

Belper Town Council

SLA Report to 4 November 2022

| REF | ORGANISATION | APPROVED FOR 21/22 | CURRENT AGREEMENT | | | | TERM 1 | | TERM 2 | | PREVIOUS FY'S | | | | | | CURRENT | ANNUAL REPORT | FUTURE COMMIT | |
|---------|---------------------------------------|--------------------|-------------------|------|------|----------|----------|----------|----------|---------|---------------|---------|---------|---------|---------|---------|---------------|---------------|---------------|--|
| | | | ISSUED | RETD | TERM | START | END | START | END | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | 2020/21 | 2021/22 | 2022/23 | 2023/24 | | |
| SLA 001 | Feet Arts | N/A | YES | YES | 3 | 01/01/16 | 31/12/19 | 01/04/20 | 31/03/23 | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | 2020/21 | 2021/22 | ANNUAL REPORT | 2022/23 | 2023/24 | |
| SLA 002 | Drop In | N/A | N/A | N/A | N/A | 01/01/16 | 31/03/19 | | | 4,000 | 8,281 | 8,447 | 8,616 | 11,288 | 11,514 | YES | YES | 11,744 | | |
| SLA 003 | Citizens Advice Bureau | 4626b/08/12/20 | YES | YES | 1 | 01/04/17 | 31/03/20 | 01/04/20 | 31/03/21 | 4,080 | 9,532 | 9,723 | CEASED | 10,115 | 10,317 | N/A | N/A | 0 | | |
| SLA 004 | Derbysshire Community Transport | 4626 bii/08/12/20 | YES | YES | 1 | 01/04/17 | 31/03/20 | 01/04/20 | 31/03/21 | 9,532 | 2,356 | 2,403 | 2,451 | 2,500 | 2,550 | NO | NO | | | |
| SLA 005 | Derbysshires Childrens Seaside | 4626 bv/08/12/20 | N/A | N/A | 1 | 01/04/17 | 31/03/20 | 01/04/21 | 31/03/22 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 2,000 | N/A | N/A | | | |
| SLA 006 | Belper North Mill Trust | N/A | YES | YES | 3 | 01/04/19 | 31/03/20 | 01/04/20 | 31/03/23 | 10,000 | 10,200 | 10,404 | 10,700 | 10,914 | 11,132 | YES | YES | 11,355 | | |
| SLA 007 | Belper Street Angels | N/A | ? | ? | 4 | 01/04/19 | 31/03/23 | | | | | | 650 | 650 | 650 | NO | NO | 650 | | |
| SLA 008 | Accessible Belper | N/A | ? | ? | 4 | 01/04/19 | 31/03/23 | | | | | | 500 | 510 | 520 | NO | NO | 531 | | |
| SLA 009 | Derbysshire Unemployed Workers Centre | 4626 biii/08/12/20 | YES | NO | 1 | 01/04/20 | 31/03/21 | 01/04/21 | 31/03/22 | | | | | 5,000 | 1,913 | YES | YES | | | |
| SLA 010 | Belper Early Years | 4626 biv/08/12/20 | YES | YES | 1 | 01/04/20 | 31/03/21 | 01/04/21 | 31/03/22 | | | | | 3,000 | 1,777 | YES | YES | | | |
| SLA 011 | Blend Youth Project/Valley CIDS | N/A | YES | YES | 4 | 01/09/20 | 31/08/24 | | | | | | | 10,886 | 10,977 | YES | YES | 11,068 | 11,161 | |
| | | | | | | | | | | 14,000 | 35,449 | 33,745 | 33,834 | 55,863 | 53,350 | | | 35,347 | 11,161 | |

KEY

- Not required due to ongoing COVID situation
- Awaiting Signed Agreement
- Continues past March 2022
- Expires March 2022