

From:

Sent: 04 October 2021 17:17

To: <clerk@belpertowncouncil.gov.uk>

Cc:

Subject: Detached Youth Provision on the Parks Estate beyond the next 6 months

Dear Town Clerk

I met with Ian Tannahill, Emma Jarvis and Heather Wildsmith, from the Blend, to discuss what might be needed to further build on the foundational work of the weekly detached youth provision. We concluded that we would like to propose that Belper Town Council brings the weekly detached youth provision on the Parks Estate into its current Service Level Agreement with the Blend. This will guarantee the vital provision continues for the longer term and bring us into line with the rest of Belper's young people. I know you are meeting this month as a Finance Committee to discuss spending commitments for the next year, so here are the proposed annual costs of that provision. We are asking for the annual cost of £5,772 to be met by Belper Town Council as part of its wider SLA with the Blend.

Here is the breakdown of the cost for this annually will be:

Item Description	Weekly Cost	Annual Cost	Notes
Weekly Detached Delivery (staffing costs) – to maintain a regular weekly session to engage young people on the Parks.	£93.00	£4,650.00	Costed at 3hrs / session for 2 staff / 50 weeks (no delivery over xmas & new year)
Resources / materials / refreshments – to support the weekly detached youth provision.	£10.00	£500.00	Costed at £10 / session / 50 sessions
Detached Travel / Transport – to the weekly detached youth provision	£5.00	£250.00	Costed at £5/session
Management / Admin – to provide ongoing project updates and a final evaluation.	N/A	£372.00	Costed at 2hrs /month / 12months
Total		£5,772.00	

Please note that we're asking for the funding to cover sessions for 50 weeks of the year, which I understand is more than the 39 weeks for the current SLA you have with Blend for the rest of Belper. We see enormous benefit in having a weekly provision on the Parks during both the school term and the holidays.

I also wanted to let you know that Blue Box Belper is also committed to trying to further meet the needs of the young people on the Parks, and as such we are beginning to seek funds from alternative sources to fund further youth activities during the next 6 months and beyond, which will include:

1. Targeted small group sessions on well-being
2. One to one mentoring

3. Holiday activities

These activities will compliment and build on the weekly detached youth work sessions, but knowing that the funding for the weekly detached youth work is secured would be so reassuring.

If you have any further questions, myself and Ian will be happy to try and answer those and are happy to discuss any queries further.

Many thanks,

Blue Box Belper Chair