

BELPER TOWN COUNCIL

APPLICATION FOR GRANT AID

NAME of ORGANISATION: St Peter's Church

NAME and ADDRESS of CONTACT: _____

POSITION in ORGANISATION: Vicar

TELEPHONE Daytime: _____ Evenings: _____

EMAIL: _____

Briefly Outline what the current activities of your group are: _____

Parish Church

How many people are currently involved in the running of your group?

Employed full-time workers	<input type="text" value="1"/>	Volunteers	<input type="text" value="100"/>
Employed part-time workers	<input type="text" value="3"/>	Members	<input type="text" value="90"/>
Support or external workers	<input type="text"/>	Informal helpers	<input type="text" value="100"/>
Committee Members	<input type="text" value="20"/>	Others (please state)	

What will the grant be used for, how are you going to do it and where? _____

To repair the tower clock and install automatic winding. This is in addition to work required to repair the tower roof which is leaking onto the bell frame and clock area. _____

Please continue on a separate sheet if necessary

When will the project start: Month ___ June ___ Year ___ 2020 ___

When will the project finish: Month ___ July ___ Year ___ 2020 ___

Where will your project take place – address and postcode, if different from the contact address given:

___ St Peter's Church, Church Lane, Belper. DE56 1FD ___

How will you advertise the project and encourage involvement?

___ Through Facebook page, Parish magazine, website ___

Please continue on a separate sheet if necessary

Do you work with any other groups or agencies? If so, please outline how you work together:

Please continue on a separate sheet if necessary

How do you know that the project is needed?

The clock is a local landmark as part of the view across the World Heritage Site. It is also used by many local people as they walk through and by the Church. Sadly over 150 years it has become so worn that it can no longer operate. The current method of winding requires the hauling of large weights up the tower each week. There are less people available to do this and it is not particularly safe or practical. We are therefore installing a auto-winding mechanism which will be sited inside the bell ringing chamber, so the people of Belper will always have an accurate and working clock.

At the same time the tower roof is now leaking due to the way the flagpole was attached and the effect of the wind. This is causing further damage so we seek to repair this as soon as possible.

Please continue on a separate sheet if necessary

What benefits, skills and knowledge will participants gain from the project?

The correct time.

Please continue on a separate sheet if necessary

How many people will benefit from the project/grant? Belper residents and visitors

Who will benefit from the project/grant? Belper residents and visitors

Please continue on a separate sheet if necessary

How will they benefit from the project/grant?

Have a part of the world heritage site landscape fully restored.

Please continue on a separate sheet if necessary

How will you show that your project/grant has made a difference?

We will acknowledge the contribution of the council in literature as we seek additional funding from the people of Belper.

How much will your project cost in total? : £18,000

How much do you require from Belper Town Council? : £1,000 _____

Where will the rest of your funding come from – if applicable? £ _____

____ Church funds, local appeals. _____

Please continue on a separate sheet if necessary

Please provide breakdown of items required:

Item Description	Quote Y/N	Cost £
Clock Repair	y	3,000
Auto winding	y	2,000
Tower roof repairs	Estimate By architect	10,000
Architects fees	y	3,000

Please continue on a separate sheet if necessary

What plans do you have for the project when funding ends?

__ To ensure that everything is working for the public to see before our 200th anniversary. _____

Please continue on a separate sheet if necessary

How long has the organisation existed and how many Belper residents does it serve:

196 years serving 1,000s of residents through services, events, weddings, funerals, school etc. __

Please continue on a separate sheet if necessary

Explain why this project cannot be funded from your own funds:

__ We don't have enough to both repair the clock and mend the tower roof. _____

Please continue on a separate sheet if necessary

Please state your group/organisation finances for the last financial year:

Accounts date Month December Year 2019

Total (gross) income £ 98824

Total expenditure £ 100178

Surplus/deficit at year end -£2049 gen £1970 des -£1275 restr _____

Unrestricted Savings/Reserves Unres £ 24,463, Des £ 6579

Restricted Savings/Reserves? £ 3247

If you have restricted reserves – please explain what they are restricted for:

Designated – Belfry £2719 – contributing £2000 to tower work _____

_____ - Pop Uk £3573 donation to cover cost of major schools event in October _____

_____ Repairs £286 small fund to allow minor repairs to be carried out

Restricted redevelopment Fund £18 left from major refurbishment in 2013 _____

_____ Organ £3228 organ upkeep and maintenance _____

Declaration:

I declare that I have the authority of the organisation to apply for the grant and that the information contained herein is accurate.

Enclosed:

Copy of the latest published ACCOUNTS: YES

Copy of the organisations CONSTITUTION: NO

The organisation will, if requested by Belper Town Council, produce evidence to show that the grant has been spent on the declared project.

Signed _____

Dated 25/2/20

St Peter's - X84941
Receipts and payments
Selected period: 01 January 2019 to 31 December 2019

<i>Note</i>	From To	01 January 2019 31 December 2019	01 January 2018 31 December 2018
Belfry - Belfry (Designated) Fund			
Receipts			
Incoming resources from charitable activities			
		2,568	1,954
		<u>Belfry Income</u>	<u>1,954</u>
		<i>Total Incoming resources from charitable activities</i>	<i>1,954</i>
		<u>2,568</u>	<u>1,954</u>
		Total receipts	1,954
Payments			
Charitable activities			
		2,583	867
		<u>Belfry expenses</u>	<u>867</u>
		<i>Total Charitable activities</i>	<i>867</i>
		125	—
		<u>Subscriptions</u>	<u>—</u>
		<i>Total Mission and charitable giving</i>	<i>—</i>
		125	—
		<u>Miscellaneous Expenditure</u>	<u>—</u>
		<i>Total Other resources used</i>	<i>—</i>
		0	—
		<u>0</u>	<u>—</u>
		Total payments	867
		(141)	1,086
		<u>Excess of Incoming resources over Resources used</u>	<u>1,086</u>
		2,860	1,774
		<u>Brought forward balance</u>	<u>1,774</u>
		Total carried forward balance	2,860

General - General fund (Unrestricted) Fund

Receipts			
Incoming resources from generated funds			
<i>Voluntary income</i>			
		34,251	39,406
		<u>Gift Aided Income</u>	<u>39,406</u>
		10,614	10,330
		<u>Small Donations Gift Aid Scheme</u>	<u>10,330</u>
		15,376	10,821
		<u>Non Gift Aided Giving</u>	<u>10,821</u>
		—	636
		<u>Other Specific non Gift Aided</u>	<u>636</u>
		9,054	9,429
		<u>Tax recoverable on Gift Aided donations</u>	<u>9,429</u>
		2,207	1,168
		<u>Tax recoverable on small gift aid</u>	<u>1,168</u>
		5,078	5,062
		<u>Legacies</u>	<u>5,062</u>
		<i>Total Voluntary income</i>	<i>76,854</i>
		76,581	76,854
		<u>76,581</u>	<u>76,854</u>
		<i>Total Voluntary income</i>	<i>76,854</i>
		—	974
		<u>Other funds generated</u>	<u>974</u>
		4,140	3,535
		<u>Fund Raising Events non Gift Aided</u>	<u>3,535</u>
		—	60
		<u>Fund Raising Events Gift Aided</u>	<u>60</u>
		3,345	2,634
		<u>Hire of buildings</u>	<u>2,634</u>
		<i>Total Activities for generating funds</i>	<i>7,204</i>
		7,485	7,204
		<u>7,485</u>	<u>7,204</u>
		<i>Total Activities for generating funds</i>	<i>7,204</i>
		88	75
		<u>Bank and other interest</u>	<u>75</u>
		<i>Total Investment income</i>	<i>75</i>
		88	75
		<u>88</u>	<u>75</u>
		<i>Total Investment income</i>	<i>75</i>

There may be minor discrepancies in the totals if the pence are not being shown

Note	From To	01 January 2019 31 December 2019	01 January 2018 31 December 2018
Incoming resources from charitable activities			
Statutory Fees for weddings and funerals		5,099	5,108
Childrens		587	375
Children and Schools		2,003	1,708
Mission, Ministry and Discipleship		28	—
Bookstall		166	239
	<i>Total Incoming resources from charitable activities</i>	<u>7,884</u>	<u>7,431</u>
Other incoming resources			
Recurring Grants		500	500
Miscellaneous Income		471	855
	<i>Total Other incoming resources</i>	<u>971</u>	<u>1,355</u>
Total receipts		93,011	92,922
Payments			
Cost of generating funds			
<i>Cost of generating voluntary income</i>			
Costs related to giving		0	—
Education and training costs		15	12
	<i>Total Cost of generating voluntary income</i>	<u>15</u>	<u>12</u>
<i>Fundraising trading cost of goods sold and other costs</i>			
Expenses - fundraising		361	166
Use of building costs		78	70
	<i>Total Fundraising trading cost of goods sold and other costs</i>	<u>439</u>	<u>236</u>
Charitable activities			
Proportion of parish expenses		14,681	14,623
Mission, Ministry and Discipleship		1,364	1,311
Children and Schools Work		585	3,893
Church - Insurance		2,531	2,509
Organist Fees		1,430	1,540
Church Maintenance		1,592	1,692
PCC Cleaner		1,184	1,181
Cleaning expenses		411	163
Corporate Worship costs		1,409	806
Upkeep of Churchyard		293	2,697
Church Running - electric		1,387	1,512
Church running - gas		2,589	3,331
Church running - water		64	56
Small equipment and furniture		6,030	425
Belfry expenses		2	—
Publicity		252	34
Bookstall Costs		158	163
Music and AV expenses		1,906	1,454
Professional Fees		—	2,050
	<i>Total Charitable activities</i>	<u>37,876</u>	<u>39,447</u>
<i>Mission and charitable giving</i>			
Giving from General Fund		7,950	8,000
Subscriptions		124	45
	<i>Total Mission and charitable giving</i>	<u>8,074</u>	<u>8,045</u>
Governance costs			
Accountancy fees and costs		100	—
Accountancy fee pcc		—	100
	<i>Total Governance costs</i>	<u>100</u>	<u>100</u>

There may be minor discrepancies in the totals if the pence are not being shown

<i>Note</i>	From To	01 January 2019 31 December 2019	01 January 2018 31 December 2018
Other resources used			
Church major repairs		5,533	—
Miscellaneous Expenditure		415	110
	<i>Total Other resources used</i>	<u>5,948</u>	<u>110</u>
Parish share			
Parish Share		42,607	41,465
	<i>Total Parish share</i>	<u>42,607</u>	<u>41,465</u>
Total payments		95,060	89,416
		<u>(2,049)</u>	<u>3,505</u>
		26,512	23,006
Total carried forward balance		24,463	26,512

POP - PopUK-IsingPop (Designated) Fund

Receipts

Incoming resources from generated funds			
<i>Voluntary income</i>			
Gift Aided Income		750	360
	<i>Total Voluntary income</i>	<u>750</u>	<u>360</u>
Incoming resources from charitable activities			
Children and Schools		1,500	—
	<i>Total Incoming resources from charitable activities</i>	<u>1,500</u>	<u>—</u>
Total receipts		2,250	360

Payments

Charitable activities			
Special Youth Project costs		—	320
	<i>Total Charitable activities</i>	<u>—</u>	<u>320</u>
Total payments		—	320
		<u>2,250</u>	<u>40</u>
		1,323	1,283
Total carried forward balance		3,573	1,323

Repairs - Church Repairs Fund (Designated) Fund

Payments

Charitable activities			
Church Maintenance		138	405
	<i>Total Charitable activities</i>	<u>138</u>	<u>405</u>
Total payments		138	405
		<u>(138)</u>	<u>(405)</u>
		425	830
Total carried forward balance		286	425

There may be minor discrepancies in the totals if the pence are not being shown

Redev - Redevelopment Fund (Restricted) Fund**Receipts**

Incoming resources from generated funds

Voluntary income

Gift Aided Income	120	120
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Tax recoverable on Gift Aided donations	30	25
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<i>Total Voluntary income</i>	150	145
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Total receipts	150	145
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Payments

Charitable activities

Church Maintenance	366	218
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Small equipment and furniture	414	—
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Professional Fees	823	—
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<i>Total Charitable activities</i>	1,604	218
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Total payments	1,604	218
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Excess of Incoming resources over Resources used	(1,454)	(73)
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Brought forward balance	1,472	1,546
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Total carried forward balance	18	1,472
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org-res - Organ Fund -rest (Restricted) Fund**Receipts**

Incoming resources from generated funds

Voluntary income

Gift Aided Income	—	100
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Organist fees donated back	—	395
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<i>Total Voluntary income</i>	—	495
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Incoming resources from charitable activities

Statutory Fees - Organ	840	658
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Bookstall	5	—
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<i>Total Incoming resources from charitable activities</i>	845	658
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Total receipts	845	1,153
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Payments

Charitable activities

Organ tuning and repairs	666	750
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<i>Total Charitable activities</i>	666	750
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Total payments	666	750
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Excess of Incoming resources over Resources used	179	403
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Brought forward balance	3,049	2,646
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Total carried forward balance	3,228	3,049
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There may be minor discrepancies in the totals if the pence are not being shown

St Peter's - X84941

Receipts and Payments Account

For the period from 01 January 2019 to 31 December 2019

	Unrestricted funds	Designated funds	Restricted funds	Endowment funds	Total funds	Prior year total funds
Incoming resources						
Incoming resources from generated funds						
Voluntary income	76,581	750	150	—	77,481	107,482
Activities for generating funds	7,485	—	—	—	7,485	4,983
Investment income	88	—	—	—	88	455
Incoming resources from charitable activities	7,884	4,068	845	—	12,797	8,141
Other incoming resources	971	—	—	—	971	500
Total incoming resources	93,011	4,818	995	—	98,824	121,581
Resources used						
Cost of generating funds						
Cost of generating voluntary income	15	—	—	—	15	—
Fundraising trading cost of goods sold and other costs	439	—	—	—	439	785
Charitable activities	37,876	2,722	2,270	—	42,868	24,155
Mission and charitable giving	8,074	125	—	—	8,199	5,265
Governance costs	100	—	—	—	100	600
Other resources used	5,948	0	—	—	5,948	121,976
Parish share	42,807	—	—	—	42,807	47,544
Total resources used	96,060	2,847	2,270	—	100,178	200,325
Excess of receipts over payments before transfer	(2,049)	1,970	(1,275)	—	(1,354)	(78,764)
Transfers						
Excess of receipts over payments before other...	(2,049)	1,970	(1,275)	—	(1,354)	(78,764)
Net movement in funds	(2,049)	1,970	(1,275)	—	(1,354)	(78,764)
Reconciliation of funds						
All assets at 01 January 2019	26,512	4,609	4,522	—	35,644	114,408
All assets at 31 December 2019	24,463	6,579	3,247	—	34,290	35,644

There may be minor discrepancies in the totals if the pence are not being shown