

BELPER TOWN COUNCIL

APPLICATION FOR SMALL ONE OFF GRANT

1. NAME of ORGANISATION: Belper Leisure Centre

2. NAME and ADDRESS of CONTACT [REDACTED], John O' gaunts Way, Belper, Derbyshire, DE56 0DA

3. POSITION in ORGANISATION: Centre Manager

4. TELEPHONE Daytime [REDACTED] Evenings: same

EMAIL: [REDACTED]

6. Briefly Outline what the current activities of your group are:

We provide sport and leisure facilities for the community of Belper and students of Belper School. Our facilities include; a 25 metre swimming pool, 4 court sports hall, 1 court activity hall, 2 squash courts, 3g pitch, 60 station fitness suite with a sauna, steam room and spa pool. Our core activities are based around swimming (including lessons), football, badminton, squash, table tennis, basketball, volleyball. As well as this we are a central hub for a number of local clubs and organisation such as Belper hammers volleyball, taekwondo, kickboxing, jujitsu, Belper marlin, Belper 10/20 triathlon club, Belper sports FC, Belper united FC, Belper town ladies FC.

7. How many people are currently involved in the running of your group?

Employed full-time worker	<input type="text" value="16"/>	Volunteers	<input type="text"/>
Employed part-time worker	<input type="text" value="13"/>	Members	<input type="text"/>
Support or external worker	<input type="text"/>	Informal helpers	<input type="text"/>
Committee Members	<input type="text"/>	Others (please state) 36 casual staff	

8. What will the grant be used for, how are you going to do it and where?

We currently have a pool hoist that assists customers with mobility issues or those who have disabling conditions to access the pool safely. Inline with our annual Health and Safety audit the hoist is required to undergo an annual service, unfortunately the hoist did not pass the current service and requires new parts for it to be used. If we were successful with the grant application, we would repair hoist immediately.

9. When will the project start: Month October Year 2021

10. When will the project finish: Month October 2021 for the repairs, however the hoist will be used for years to come.

11. Where will your project take place – address and postcode, if different from the contact address given:

----- _same as above_ -----

12. How will you advertise the project and encourage involvement?

We will;

- Contact the local community groups that use the hoist (Holbrook School for Autism, Whitemoor Day Centre etc...)
- Contact the area school swimming co-ordinator
- Personally call our regular customers who use the hoist
- Personally contact our Health Referral customers who use the hoist
- Advertise on our Facebook page and website

Please continue on a separate sheet if necessary

13. Do you work with any other groups or agencies? If so, please outline how you work together:

- We run a very successful health referral programme in conjunction with Derbyshire County Council (DCC) Public Health for customers who have been referred with one or medical conditions by their GP. They undertake a 12-week programme with one of our qualified staff members (gym/swim/classes) with the view to maintaining this on a long term basis.
- We are the Inclusion and disability hub for Derbyshire County Community Trust and work with them on a number of projects on our 3g pitch.
- We are a central hub for a number of community groups (Holbrook School for Autism, Whitemoor day Centre) and have set up special rates to make the facilities more affordable for them to attend.
- We work in partnership with Belper School to facilitate their PE sessions. And DCC to provide facilities for the area schools swimming lessons.
- As stated in section 6, there are a number of community clubs who use our pool and dry side areas to run their club.

Please continue on a separate sheet if necessary

14. How do you know that the project is needed?

We have regular customers who have mobility restricting conditions and/or disabling conditions that mean they cannot attend the pool without the use of the hoist. Alongside this there are also community groups and pupils of schools listed in section 13 that also rely on the use of the hoist.

Please continue on a separate sheet if necessary

15. How many people will benefit from the project/grant? It is hard to gage at anyone point how many people specifically need to use the hoist, but it is certainly on a weekly sometimes daily basis.

16. Who will benefit from the project/grant in Belper Parish? Those with mobility restricting conditions and/or disabling conditions

Please continue on a separate sheet if necessary

17. How will they benefit from the project/grant? They will be able to access the pool safely, to undertake regular exercise.

Please continue on a separate sheet if necessary

18. Describe how the project/grant will benefit people with a Disabling Condition? Without the hoist it can be impossible for some customers to access the pool if they have mobility restricting conditions and/or disabling conditions.

19.A) Please confirm that you have carried out the Accessibility Training referred to in Section 9 of the notes below

Yes I have, it was very informative and helpful thank you.

B) Please confirm you have completed the Questionnaire referred to in Section 9 of the notes below

Yes I have, thank you.

20. How will you show that your project/grant has made a difference? Customer feedback

21. How much will your project cost in total? : £ 2,133.08
22. How much do you require from Belper Town Council? : £ 2,133.08
23. Where will the rest of your funding come from – if applicable? £ _____

 Please continue on a separate sheet if necessary

Please provide breakdown of items required:

Item Description	Quote Y/N	Cost £
Please see attached quotation that covers all repairs from Arjo. The quote is broken down as follows;		
Labour	Y	76.00
Otter base reactor	Y	1,624.49
Other parts required- bush,shaft,washer and spring,torsion spring and screw pan.	Y	77.08
		All excluding vat at 20%
	Total including VAT £2,133.08	

Please continue on a separate sheet if necessary

24. How is your project responding to climate change and the global climate emergency?

Without the pool hoist in operation our customers will need to travel further afield often having to use transport bus, car etc.. a journey that would not have been needed if they can access us locally.

25. How long has the organisation existed and how many Belper residents does it serve:

Belper Leisure Centre was built in 1974 – as previously stated we have a vast number of customers, clubs and organisations that use our facilities.

To provide a snapshot of information we had 252,190 visits to our Centre (3pitch, gym, workout classes, pool, clubs and dryside courts) from April 2019 – March 2020 *locked down 20/03/20.

Please continue on a separate sheet if necessary

26. Explain why this project cannot be funded from your own funds: We are currently funding a new external roof for the section that covers the pool and a number of smaller projects, whilst recovering from the effects of the pandemic. We have also had our grant funding from AVBC reduced by £40,000 from April 2022.

27. Please state your group/organisation finances for the last financial year:

Accounts date Month: March Year: 2020

Total (gross) income - £ __ _1,284,000

Total expenditure - £ __ _1,407,000

Surplus/deficit at year end - £ __ _-143,000

Unrestricted Savings/Reserves - £ __ _1,415,000

Restricted Savings/Reserves? - £ __ _ _184,000

If you have restricted reserves – please explain what they are restricted for:

The restricted income funds represent grant support for the 3G artificial grass pitch less accumulated depreciation. The funds will be used for the development of football in the local area.

Declaration:

I declare that I have the authority of the organisation to apply for the grant and that the information contained herein is accurate.

Enclosed:

Copy of the latest published ACCOUNTS: YES NO

Copy of the organisations CONSTITUTION: YES NO

The organisation will, if requested by Belper Town Council, produce evidence to show that the grant has been spent on the declared project.

Signed _____ Dated 23/09/21

- 1 Belper Town Council budgets a set amount each financial year to give as grant aid in support of local initiatives. To enable the Council to maintain proper management of its budget no application will receive more than is requested in each application.
- 2 The application form must be completed **IN FULL** giving as much detail about the proposal as possible. A separate sheet may be attached.
- 3 Organisations applying should attach to the application form a copy of their latest balance sheet and profit and loss together with a copy of their constitution.
- 4 **Completed application forms should be returned to the Town Clerk, Belper Town Council, The Butts, Belper, Derbyshire DE56 1HX and emailed to clerk@belpertowncouncil.gov.uk.**
- 5 The Council's Clerk has delegated power to review applications, request further information, give advice and refuse applications that do not meet the Grant Aid criteria. The Clerk will refer applications to the Council's Full Council meetings on a monthly basis for decision. Applicants will be notified of the date and time of the meeting and be given an opportunity to address the meeting on the application. The decision will normally be made known to the Applicant in writing within seven days.
- 6 Grants will only be considered for projects and proposals which will enhance the quality of life of the people served by the Town Council. Applications from bodies outside the town boundaries may be granted where the proposals show a distinct benefit to the residents of the town.
- 7 Grants will normally only be considered for new / start up organisations and/or projects and/or one off events that meet one or more of the following criteria: The organisation/project or event
 - goes some way to filling in gaps in existing provision
 - is innovative and exciting
 - considers the needs of disadvantaged individuals and groups
 - takes positive steps to promote a healthy environment
 - promotes equality of opportunity and access for all
- 8 Grants will be considered for organisations/projects and events that can either show match funding is available, either through own resources or other grants and that the organisation/project/event is viable without further recourse to Council funding.
- 9 Belper Town Council has produced an Accessibility Strategy and agreed to apply it to every area of its works and the services it provides. Working in partnership with Accessible Belper we want to encourage all organisations in the Town to appraise what they do and consider how accessibility can be improved in relation to people who have disabling conditions. To help you in this process we would ask that you:
Carry out the training – <http://www.accessiblebelper.org/video.html>
Complete the business questionnaire – <http://www.accessiblebelper.org/questions.html>
- 10 Please complete the SLA grant form if your application is for one of the below:
 - fund general running costs of organisations
 - support applications from organisations which then go on to make donations to other charities and groups
 - give more than one grant in any one year to the same organisation
 - give a grant to an organisation that receives an annual grant (SLA) from the Council
- 11 **All successful projects MUST recognise Belper Town Council's funding in their literature and publicity and should also keep the Council informed of the development of the**

project funded by the Council. A timescale for reporting back will be given in the funding agreement.