

Agenda Item:

2023/24 WASTE DISPOSAL

Submitted by:

Christine Marlow, RFO

1. Approval

For Council to note the increased charges and agree a waste disposal provider for 2023/24.

2. Purpose of the Report

To provide sufficient information for Council to make an informed decision.

3. Background Information

The Council's current provider is Peak Waste who have advised that their increased running costs mean charges need to rise by 7% from April 2023. To ensure that this represents best value for money, the RFO has obtained quotations from other providers as outlined in this report.

The Council's waste disposal is centralized on one 720kg REL lockable skip situated in the Coppice Car Park near to the Outdoor Team's Depot. An REL is a rear end loading skip designed for use with rear end loading vehicles which means that the contents can be safely emptied on site, reducing transportation risk and journeys.

The skip is emptied on request by the Outdoor Team (usually monthly). The provider will empty up to 1,000kg, any excess weight is chargeable per kg as agreed. This is sufficient for the Council's needs with additional weight three times a year following food festivals.

Four quotations were sought from providers who are based, or work, in the local area:

- Biffa
- Derwent
- Peak (current provider)
- Veolia

4. Legislation

All providers are compliant with the relevant legislation:

- The Collection & Disposal of Waste Regulations 1988
- Waste Duty of Care Code of Practice

5. Accessibility Implications

Not applicable.

6. Climate Emergency Implications

Each company's approach to waste management is detailed on their websites which can be accessed via the following links:

<p>Biffa: www.biffa.co.uk</p> <p>Derwent Waste Management: www.derwentwaste.co.uk</p> <p>Peak Waste Recycling: www.peakwaste.co.uk</p> <p>Veolia UK: www.veolia.co.uk</p>						
<p>7. Corporate Plan Implications</p> <p>Not applicable</p>						
<p>8. Financial Implications</p> <ul style="list-style-type: none"> The estimated cost for trade waste disposal in 2022/23 is £2,503. The budget for trade waste disposal for 2023/24 is £2,750 (10% increase on 2022/23). Note that the overall budget line also allows for sanitary disposal and confidential waste disposal. The total waste in kg is estimated at 13,680 for the year. 						
Provider	Waste Removal Frequency Quoted	Total Waste Quoted P/A kg	Max Weight P/REL	Av Price P/Collection	No of Collections to remove 13,680kg Waste	Annual Cost
1	Monthly/12 collections	7,668	639kg	£126.30	21	£2,652
2	Unable to provide REL					
3	On demand	13,680	1,000kg	£176.00	15	£2,640
4	Weekly/52 collections	14,000	300kg	£55.00	52	£2,860
<p>9. Recommendations</p> <p>That Council:</p> <ul style="list-style-type: none"> accepts the quotation provided by Provider 3 for 2023/24; instructs the RFO to liaise with the waste contractor. 						
<p>10. Reasons for recommendation(s)</p> <p>There is minimal difference between the three providers who quoted and all are within, or close to, budget. Provider 3 has supplied waste disposal services to the Council for many years and are a local business providing services to Derbyshire. The Outdoor Team, who are responsible for waste disposal on a day to day basis, have indicated that Provider 3 provides a prompt and effective service.</p>						