

Report Heading; Provision of CCTV (Memorial Gardens) Submitted by; Dave McAra (Economic Development Officer)
Approval/Noting For Approval.
Purpose of the Report Submission of three quotes for the installation cost and ongoing running costs of the installation of CCTV surveillance cameras in the Memorial Gardens.
Background Information In response to repeated incidents of anti-social behaviour in the Memorial Gardens and at the top of King Street, a need was identified to be able to provide video evidence to support policing and potential prosecution of miscreants. Consequently Belper Town Council has requested 3 quotes for the provision of HD CCTV surveillance cameras for installation and monitoring at the Memorial Gardens in Belper. The specification requested was: <ul style="list-style-type: none">• Supply of 3 x HD CCTV camera with wireless link.• Installation on site within the legal framework of data protection and relevant codes of practice.• Data Management and Monitoring capability of the CCTV surveillance output.
Legislation The Protection of Freedoms Act 2012. The Surveillance Camera Code of Practice 2013 (the 'SCCOP'). The Data Protection Act (the 'DPA'). The Information Commissioner's Office (ICO) is responsible for enforcing these regulations and Belper TC is registered with the ICO.
Accessibility Implications N/A
Climate Emergency Implications N/A
Financial Implications Option 1. AT Alarms - £8203.32 (incl VAT) Solar power so no ongoing energy costs. Ongoing costs - SIM cards from a chosen network provider (costs to be confirmed). Option 2. Mytec Group – £11906.40 (incl VAT) Solar power so no ongoing energy costs. Ongoing costs – SIM cards on contract with THREE Data £432 per year but with the first year free.

Option 3. Oheap Fire and Security - £5849.33 (incl VAT)

Initial Setup - £87 per router + VAT = £313.20

Monthly Fee - £40 + VAT for 5GB of data = £48 per 5GB data.

Ongoing costs – Monitoring of each device is £50.75 + VAT per Month = £162.70 per month (£1952.40 per year).

An application is being prepared to the Police & Crime Commissioner Anti-Social Behaviour Prevention Fund for a £5000 grant to offset the cost of installation of the CCTV system; however, even though this bid may be successful, there will still be a cost liability to the Council to fund the difference between the grant funding and the cost of the chosen installation. Council should be aware that these quotes were valid when obtained in July, but the cost may have increased in the intervening period.

There will also be additional annual maintenance and monthly 'running costs' for SIM cards dependent on the choice of network provider.

Recommendation;

that Council consider AT Alarms as its provider for HD CCTV in the Memorial Gardens.

Reasons for recommendation(s)

1. The installation cost, whilst not the cheapest, is competitive and the system would fulfil the Council's requirement for a solar-powered, monitorable, CCTV surveillance system to cover the Memorial Gardens and the area of King Street between The Green House and Monk Bar.
2. It provides the Council with the flexibility to choose its own choice of network provider, hence control running costs.
3. AT Alarms can provide ongoing maintenance of the surveillance system.