
BELPER TOWN COUNCIL**2022/23 Budget**

	<u>Budget</u> <u>2022/23</u>
<u>INCOME</u>	
Precept	590,058
Other Income	32,584
<u>INCOME: TOTALS</u>	<hr/> 622,642
<u>EXPENDITURE</u>	
Annual Events	26,680
Economic Development	10,000
Arts, Events & Heritage	21,500
Facilities, Environment & Local Economy	7,500
Youth Committee	6,600
Floral Displays	16,700
Staff	243,751
Operating Costs	41,944
Environment/Services	10,200
St Johns Chapel & Car Park	31,670
Market Place	6,465
Memorial Gardens	1,489
Strutt Street Toilets	6,400
The Coppice Car Park	49,790
Allotments	1,095
Vehicles	7,028
Grants	120,617
Mayors Allowance	3,491
<u>EXPENDITURE: TOTALS</u>	<hr/> 612,920
<u>ADDITIONS TO FARMARKED RESERVES</u>	58,750
NET EXPENDITURE OVER INCOME	<hr/> -49,028

Passed by Resolution at a Meeting of Belper Town Council
held on 11 January 2022