

BELPER TOWN COUNCIL
INCOME & EXPENDITURE YEAR 2018/19

INCOME

PRECEPT		278697
SPONSORSHIP --		
Xmas, Flowers, Food Fest		26770
MARKET RENTS		5900
LETTING FEES		55
MISC		15595
TOTAL	48320	327017

EXPENDITURE

STAFF		153580
GEN ADMIN		25291
ELECTION EXP		6000
OUTDOOR MAINT		7603
VEHICLES/EQUIPM		3094
SLA		35139
PR		5671
MISC GRANTS		13109
COMM SERVICES		5290
EVENTS		26377
PROJECTS		3240
MARKET PLACE		3879
FLORAL		17125
MAYOR		2745
COPPICE Misc exp		556
CONTINGENCIES		4393
TOTAL		313092

NET **13925**

OTHER PAYMENTS:

Expre less staff		159512
Car Park		43839
Disabled access		7146
IT Equip		8430
Total		<u>218927</u>