

**MINUTES OF THE ZOOM VIRTUAL FULL COUNCIL MEETING OF BELPER TOWN  
COUNCIL HELD ON TUESDAY 13 April 2021**

**PRESENT** Councillor Monkman (Town Mayor)

Councillors: Dwyer, Watson, Oldfield, Mallett, Angharad, Porter and Harris

10 members of the public.

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Town Mayor read two statements at the start of the meeting as follows:

Belper Town Council acknowledges, with sadness, the death of His Royal Highness Prince Philip. The Country has lost a dedicated and long serving Public Servant. The Queen, and Royal Family, have lost a much-loved Husband, Father, Grandfather and Great Grandfather. We wish to express our sincere condolences to the Royal Family at this saddest of times. We urge members of the public to pay tribute through the online book of remembrance and make donations to his charities in lieu of flowers as per the requests of the Royal Family.

I am aware that there is understandable widespread public concern and some anger over Facebook posts published by a Labour Councillor about the recent death of His Royal Highness, Prince Philip the Duke of Edinburgh. Some of you will have come to the meeting tonight to raise this matter. I want to say at the outset, so that there can be no misunderstanding whatsoever, that these items on Facebook were, and are, entirely the responsibility of the Councillor concerned, acting in a personal capacity and not in any way representative of the Labour Party or endorsed by it locally or at any level. Neither have the items been (nor would they be) endorsed by the Labour Group on this Town Council. The action taken has, in fact, contravened precise official instructions from the Leader of the Labour Party, Keir Starmer, issued to all Labour Party members nationwide that Labour Party members should comment respectfully on the death of Prince Philip. Members of the public wishing to complain should therefore address themselves directly to the Councillor concerned. The Labour Party will certainly investigate, and take its own proportionate action. This is not business for the Town Council or this meeting and therefore the matter is now closed.

#### **4733 APOLOGIES FOR ABSENCE**

Cllr Atkinson – apologies received  
Cllr B Bellamy – apologies received  
Cllr R Bellamy – apologies received  
Cllr Wilkinson – apologies received  
Cllr L Ploughman – no apologies received  
Cllr N Ploughman – no apologies received

#### **4734 VARIATION OF ORDER OF BUSINESS**

Item 20 and 19 will be taken after item 13.

#### **4735 DECLARATIONS OF MEMBERS INTERESTS**

Cllr Angharad as a Planning Board Member for AVBC proposed to leave the meeting for Item 10 to avoid predetermination/bias allegations.

#### **4736 CONFIDENTIAL ITEMS**

Agenda item 22 and 23 – Staff Matters

#### **4737 PUBLIC PARTICIPATION**

- Member of the public came to talk about Wyver Lane, Derwent Valley Trust are under the impression that the residents at Wyver Lane have agreed to the use of the lane as a cycleway. This is not the case, residents are completely opposed to the idea given it is unsafe due to the width and layout of the lane including LGV's and vans going to the commune at the end of the lane. The adoption of a cycleway will only increase the amount of traffic and therefore the risk of an accident. The lane has a wide variety of other users like pedestrians taking their exercise including some elderly and infirm people, dog walkers, walking groups, cars attending the fishing club. It is being promoted as a safe

walking route which appears to be in conflict with putting its use as a cycleway. The lane for most of its length has no pavements so the safety of pedestrians is a further concern. In part the visibility on the lane is not good and cycles approaching at any speed run the risk of an accident to pedestrians, animals or vehicle traffic. Since residents with gardens have them on the opposite side of the lane has to cross it to gain access which required great care because of reduced visibility arising from residents parking and would become more hazardous with increased traffic. There are residents on the lane with young children hence would increase the risk due to increase in traffic. While cycling clubs may oblige their members under conduct required for using the lane not all cyclists are members of a club and not all will be insured and not all will comply with the instructions. The advent of lockdown has seen a significant increase in the use of the lane by both motorists and pedestrians for leisure purposes. This has raised awareness of the lane so it is unlikely that its use would decline. There is likely to be conflict between pedestrians in particular and cyclists given the nature of some of the users of the lane. The member of the public's wife was recently pushed off the pavement so a pedestrian could get past her while she was cleaning her car. The speed at which some vehicles proceed down the lane will endanger the cyclists in addition to what the speed already causes. Walkers and cyclists have taken to driving to the lane, parking their vehicles making residents parking more difficult than what it is already. They have already had an instance where an ambulance could not reach a property because of a poorly parked vehicle. It is only a matter of time before this happens again or the fire service encounters the same problem. To conclude they do feel that if the cycleway goes ahead the Council needs to put steps in place to reduce the danger along the lane. These steps could include the lowering of speed limits to 10mph, restricting vehicular access and all parking to residents, members of the fishing club and others with a legitimate business on the lane. Perhaps a parking permit system with appropriate signage. The resident understands that the Council has set aside money for signage and may have already agreed its content with the Trust. The resident has asked the Council for the mechanism to appeal against any decisions to turn Wyver Lane into a cycleway.

- Cllr Porter spoke as a Borough Councillor/Deputy Town Mayor would like to endorse the Mayor's comments at the start of the meeting, they are fully in support we have lost our consort of the head of state. This has to be marked in a positive manner and recognised. Cllr Porter states that many people that Councillors represent are touched by his passing and Councillors represent them through this Council and ourselves.
- A member of the public on behalf of the Belper and Duffield conservative party said can they thank the Mayor and Belper Town Council for the respect shown tonight following the death of His Royal Highness the Duke of Edinburgh. They appreciate the Mayor's statement in respect of the comment made during this week by one of the Town Councillors. However they do feel this is a Belper Town Council issue, the Mayor has made apologies on behalf of the Labour Party but his Royal Highness the Duke of Edinburgh is laying at rest in Windsor Castle pending his funeral on Saturday and the Countries official period of mourning. Does the Mayor of Belper Town Council support the views of one of the Belper Town Council Councillors that the late Duke was a bigot, misogynist and racially prejudice? Whilst they would defend anyone to have the right of an opinion and to be able to express it, is it appropriate that these comments were made so soon after his death and what action is the Mayor prepared to take on them bearing in mind the Nolan principles?  
Town Mayor will respond to the residents questions directly after the meeting.

#### **4738 MINUTES OF THE FULL COUNCIL MEETING**

**RESOLVED** approved as a true record Minutes 4707 - 4732 of the Full Council Meeting held on 9 March 2021.

#### **4739 MINUTES OF THE ARTS, EVENTS AND HERITAGE COMMITTEE MEETING**

**RESOLVED** Noted minutes for the meeting held on 2 March 2021.

#### **4740 MINUTES OF THE HERBERT STRUTT CHARITY COMMITTEE MEETING**

**RESOLVED** Noted minutes for the meeting held on 23 March 2021.

#### **4741 MINUTES OF THE YOUTH COMMITTEE MEETING**

**RESOLVED** Noted minutes for the meeting held on 23 March 2021.

#### **4742 MINUTES OF THE NEIGHBOURHOOD PLAN WORKING GROUP MEETING**

Cllr Harris stated this was the final meeting where the minutes will be presented in this form. Cllr Harris would like to give their sincere thanks to the Neighbourhood Plan working group where many of them have remained on the group for a very long and weary journey to get to the point on May 6 where there will be a referendum and have a vote on the final outcome of the report and Cllr Harris is grateful to everyone that has been involved with this.

**RESOLVED** Noted minutes for the meeting held on 4 March 2021 and 25 March 2021.

#### **4743 MAYOR'S ANNOUNCEMENTS**

As a beacon of hope Belper Town Council would love to see everyone plant a sunflower in their front garden or in pots if you do not have a garden. The Council would like to see the whole of the Borough brought to life in colour, all four Town Councils will be taking part so please all get involved and share your creations with the Town Council. Let's see who can nurture the biggest sunflower. Belper Town Council will be planting some around the town so look out for them soon.

The Mayor wanted to take a few minutes to acknowledge what has been a very difficult year as everyone can see further down the agenda the Council will be moving back to face to face meetings it does feel like this period is over but the Mayor does not want to speak too soon. The Mayor thanked the Council staff who have gone the extra mile time and again to make sure that everything continues and that the Council provides a service like the toilets etc which have been cleaned, maintained and repaired when they were damaged. The Council has functioned and this is down to the members of staff.

#### **4744 FINANCE REPORT**

a) Payments list for March 2021 figures reference to *Appendix 1*

**RESOLVED** Approved

b) Bank summary reconciled up to 31 March 2021 reference to *Appendix 2*

**RESOLVED** Noted

c) Income and expenditure summary to 31 March 2021 reference to *Appendix 3*

**RESOLVED** Noted

d) Net position to 31 March 2021 reference to *Appendix 4*

**RESOLVED** Noted

\*Cllr Angharad was removed from the meeting into the waiting room\*

## 4745 PLANNING MATTERS

The Council considered the applications and decisions circulated.

### a) Planning applications and appeals

#### **Belper Central planning applications**

Cllr Harris stated there are three changes of use for shops in King Street and the Council have noted all of them. To raise with Amber Valley Borough Council (AVBC) at a future date is the issue of the rubbish collection for the site at the top of King Street which has been raised by an objector and is a legitimate one. The Council note a change of use for that site which is AVA/2021/0226 which is a change of use to a bar which was the old book shop. The Council would like to have a debate with the planning authority at AVBC at some stage about how many bars can Belper support.

Cllr Dwyer spoke about AVA/2021/0162 what sort of lighting it will be.

**RESOLVED** No comments made on applications apart from Clerk to clarify with AVBC what sort of lighting AVA/2021/0162 intend to install and feedback to Councillors.

#### **Belper East planning applications**

AVA/2021/0194 has been duplicated from last months agenda.

TRE/2021/0942 tree in the application is at least 4m away from the house. The tree also have a good covering of buds on most of it.

Planning notices to enable neighbours and people living close by to see what the plans are.

Cllr Mallett has noticed that are a few planning applications that AVBC have not put up a planning notice.

**RESOLVED** Clerk to send in comments made in relation to planning application TRE/2021/0942. Clerk also to write to AVBC for the dates required for notices to be displayed Clerk will circulate feedback to Councillors.

#### **Belper North planning applications**

Cllr R Bellamy who has stepped down as planning co-ordinator had sent the Clerk the following comments in relation to Belper North planning application.

AVA/2021/0275 requires a response to state that the Council do not support removal of the wall due to the location within a World Heritage Site (WHS) buffer zone.

AVA/2021/0008 should be highlighted as likely to have response from the Conservation Officer/Derwent Valley Mills World Heritage Site, but no BTC objection.

Cllr Mallett spoke about planning application AVA/2021/0275 this was an issue that came up last month, the Council should not accept this without further information surely there must be some building modifications going on in the WHS Buffer zone.

**RESOLVED** Cllr Monkman given delegated power to look at the planning application and report back to the Town Clerk regarding whether the Council send in this comment.

#### **Belper South planning applications**

Cllr Porter spoke about the Milford Mills development, the developer is trying to comply with the extension they were given due to COVID for 1 year. There was a public meeting which the Town Clerk facilitated for this development with residents and the developer. There is a planning application for Chevin Road for a building of a home which is being opposed by a Heritage report. This planning application has now been withdrawn and will be resubmitted.

**RESOLVED** To make no comments on applications listed. Clerk to contact the Milford Mills developer Chevin Homes and establish if any further developments have been made.

### b) Planning application decisions

## **RESOLVED** Noted

**c)** Department for Transport – NATTRAN/EM/S247/4599 Consultation 29 April 2021  
Cllr Harris stated this is the extension of a prior planning application for change of use and an improvement on the building on the corner of Church Street and High Street. The original planning application was granted to allow the Belper Ale House to have some outside seating. This is the reversal of the footpath to allow a certain amount of the space that was previously agreed to be used as outside seating.

**RESOLVED** No comments made on the consultation.

**d)** Draft response for planning application AVA/2021/0106

1. The application is a new submission after the previous plan offered by Countryside Properties has been expanded due to the withdrawal of the extra care centre proposal. The site is nominated under NPP18 in the final version of the Neighbourhood Plan [NP] which will be going to referendum on May 6 2021.

2. The application meets some but not all of the policies of the Neighbourhood Plan. The application meets the community aspiration to see brown field sites developed in the Town.

3. It offers affordable housing with smaller bedded homes referenced in NPP11, and we welcome the inclusion of homes to rent. However, the housing mix does not reflect the need for a significant number of homes which would suit older people or those with additional needs. It seems to offer only three bungalows. Given that this is one of the few level access areas of land in the town this is disappointing and a missed opportunity.

4. The housing density [54 dph] is appropriate to an urbanised setting and well reflects other parts of the Town. It meets the viability assessment evidenced in the NP in NPP18.

5. The new design appears to meet the approval of heritage assessments and thereby meeting the NPP9 requirements to protect the WHS integrity.

6. The documents show little appreciation of how the whole scheme integrates into the total Townscape. It seems to appear in isolation and with no modelling of how the site will be seen from different parts of the landscape setting.

7. It is not clear from the documents how much consideration there has been about the increase in hard ground cover and what SUDS elements are included as outlined in NPP2. As the development is on the edge of a significant flood plain there needs to be reassurance that the site will not contribute to increased flooding. The issue of the historic culvert appears to have been lost.

8. There is acknowledgement of NPP14 policy looking to maximise the pedestrian and /or cycleway access in the town but the solution is undeliverable. It seems to propose pedestrian access through Chevin View and Meadow Court through routes that are either over private land [ with no consultation with the owners] or unadopted roads. This is not a solution. which can be supported by the Town Council. The pedestrian access needed is through the N/S route, particularly to remove pedestrians from having to use the very narrow pavements of the A6. As the primary school places designation is to use Long Row school there is clearly a new health and safety risk here.

9. The most disappointing aspect of this application is the total absence in the documents available of any attempt to mitigate climate change damage. In NPP13 and NPP14 there is strong emphasis on achieving this in all new developments. Sadly this application makes no attempt to consider district heating systems, wind or solar energy sources , ground and air source heat pumps , nor even electric car charging points.

10. For reasons 3,6,7, 8 and 9. The town council cannot support this application.

**RESOLVED** Approved comments to be made on planning application AVA/2021/0106 as outlined above.

**e) Neighbourhood Plan update**

Cllr Harris stated the group are working on getting the publicity out, so residents know that there is a vote on the referendum on 6 May.

**RESOLVED** Noted

\*Cllr Angharad returned to the Meeting\*

**4746 GRANT APPLICATIONS**

**a) Underspend in general grants budget for 2020/21 £4,855.32**

**RESOLVED** Noted

**b) Milford Community Green Space - £5,116**

**RESOLVED** Refused this application in view of the second application submitted.

**c) Milford Community Green Space - £2,222**

**RESOLVED** Approved the grant application

**4747 OUTSIDE BODIES AND CHAIRS OF COMMITTEES**

- Cllr Dwyer spoke about the Blue Box they held a meeting 10 days ago, as always they are working hard in the community and to attract grants so they can achieve the building Blue Box. The Blue Box have an issue as they have won a grant from Derbyshire County Council (DCC) to provide Blend within the Parks Estate. The money the Town Council put in at the moment doesn't cover the Parks Estate. The money will run out at the end of August beginning of September so this needs to be discussed at the next Youth Committee meeting. The Council will have to look at providing Blends services in this area.
- Cllr Oldfield spoke as Chair of Arts, Events and Heritage Committee. There are a few key points from this Committee. Cllr Oldfield was going to update the Council at the last Full Council meeting, but the meeting ran out of time. Larks in the Parks events for June have now been cancelled in line with COVID restrictions however the ones scheduled for July and August are still pencilled to go ahead pending approval from AVBC to use the River Gardens if this approval is not given the Committee will look to use the Memorial Gardens dependant on the situation at the time. The Summer Food Festival which was originally scheduled for 4 July has now been moved to 26 September. The Committee received a report regarding the developments on the heritage side, one specific item which struck Cllr Oldfield was the proposed development for discovery trails around Belper.
- Cllr Monkman as Chair of Facilities, Environment and Local Economy Committee spoke about the next meeting scheduled for 27 April, packed agenda, there will be updates on the Orchard, ideas for allotments and lots more.

**RESOLVED** Noted

**4748 AVBC- NOTICE OF ELECTIONS BELPER EAST AND SOUTH**

**RESOLVED** Noted

**4749 AVBC EMPLOYMENT LAND REVIEW 2021**

**RESOLVED** Noted

**4750 VIRTUAL MEETINGS ENDING 7 MAY 2021**

**a) Luke Hall MP correspondence on Local Authority Meetings**

**RESOLVED** Noted and Clerk to write to the Government regarding the concerns over face to face meetings to include that Zoom meetings enable more public to attend meetings and a greater attendance has been achieved at Council meetings since being able to use a virtual format.

b) Amendments to Standing Orders

**RESOLVED** To adopt Standing Orders after the Annual Parish Meeting on 4 May 2021

c) Delegate power to the Town Mayor and Clerk to find a building for future Council meetings whilst Government Guidelines and capacity rules exist.

**RESOLVED** Approved

d) Annual Parish Meeting date to be held on 4 May 2021

**RESOLVED** Approved

e) Annual Council meeting date to be held on 18 May 2021

**RESOLVED** Approved

f) Renew Zoom licence at a cost of £59.95 expires 21 April 2021

**RESOLVED** Approved

g) Finance, Governance and Staff Committee look at Councillors current IT facility and report back with recommendations. (NB If any Councillor does not use their tablet can they be returned to the Council office for re-allocation)

**RESOLVED** Approved

#### **4751 EAST MIDLANDS IN BLOOM 2021**

a) Establish a working group

**RESOLVED** Approved establishment of a working group to include Cllr Porter, Dwyer, Assistant Clerk, Town Clerk, outdoor team and community members.

b) Delegate plants budget to Town Clerk and Assistant Town Clerk

**RESOLVED** Approved

#### **4752 VAILLANT SPONSOR – DERBY RAM TRAIL**

Vaillant are sponsors of the Derby Rams Trail which is taking place in Derby City centre from May to August. The trail is a flock of 30 sculptured rams dotted across the city centre and makes for an exciting day out for family and friends. The trail is done via an app. Vaillant have their own ram and they would like to take the ram on tour between 14-21 May, they would like permission for the ram to be situated in the Memorial Gardens for 2-3 days during this period.

**RESOLVED** Approved

#### **4753 BELPER CHILDRENS SUMMER SPORTS CAMP**

a) Supporting the holding of a Summer Sports Camp for Belper children during the month of August 2021. (subject to the relevant COVID restrictions being eased).

**RESOLVED** Approved

b) To approve the underspend from the Youth Committee budget be allocated as a funding contribution towards the overall cost of the event

**RESOLVED** Clerk noted error on agenda should be Mayor's Allowance budget not Youth Committee budget. Remaining mayor's allowance used to start fundraising for the project.

#### **4754 TOWN WIDE MEMORIAL EVENT – 18 JULY AT 3PM**

An invitation has been sent for the Town Mayor to attend but Councillors would like to open this invitation up to all Town Councillors if they wanted to attend.

**RESOLVED** Delegate to East Midlands in Bloom working group for planting arrangements.

#### **4755 PURCHASE OF FRUIT TREES FOR LATE AUTUMN/SPRING 2021/22**

**RESOLVED** Approved £255.00 for fruit trees to be purchased through the Permaculture Group. Finance, Governance and Staff Committee to look at under and overspends for financial year 2020/21 and find an underspend to cover this amount.

#### **4756 EQUALITY, DIVERSITY AND INCLUSION TRAINING**

##### **a) Council staff to attend Equality and Diversity Training**

Cllr Mallett stated the Town Clerk has been conducting staff appraisals and within those appraisals the Equality, Diversity and Inclusion training was not raised by any members of staff as being a training need. All items discussed during the appraisals have been budgeted for this year (2021/22). There have been no complaints about staff members in relation to not having a full understanding of Equality and Diversity.

**RESOLVED** Rejected the proposal

##### **b) Councillor unconscious bias, anti-racism and transgender awareness training**

Cllr Mallett stated the Town Council did set aside some money on a similar area of work and as one of the Councillors that did attend the training it was not considered to be a successful event and the main reason for this was Cllr Wilkinson saw fit to before the end of the training to use Facebook to insult some of the other Councillors that attended.

Cllr Monkman stated this is not a good use of public money when the Councillors have already attended training for this particular issue. All Councillors are volunteers and training cannot be thrust on volunteers. Cllr Monkman is aware that people do want to attend training but this should never be thrust upon people. Training should be voluntary.

**RESOLVED** Rejected the proposal

##### **c) Youth Council and Council staff are given access to Equality, Diversity and Inclusion training paid for by the Town Council**

Cllr Dwyer stated the Youth Councillors haven't been asked if they would like to attend this training.

Cllr Mallett stated one of the key items is that the Youth Council set their own agenda.

The Council are just facilitators, and the Council should not impose training on the members.

Cllr Harris stated that the Youth Councillors have to request this and the Council could not action this without the authority of their parents also agreeing and supporting this.

**RESOLVED** Rejected the proposal

#### **4757 RECOMMENDATIONS MADE BY THE FINANCE, GOVERNANCE AND STAFF COMMITTEE**

##### **a) Disciplinary and Grievance Procedure**

**RESOLVED** Approved

##### **b) Events Policy**

Town Clerk checked that the amendments made are acceptable with the Councils insurance provider.

**RESOLVED** Approved

c) Grant Application Policy

**RESOLVED** Defer this policy back to the Finance, Governance and Staff Committee to make some additional amendments.

d) Protocol on recording and filing Council meetings

**RESOLVED** Approved

#### **4758 RE-OPENING OF ST JOHNS CHAPEL**

Town Clerk reported to the Council that they would like to discuss this matter with all office staff due to recruiting a new Responsible Financial Officer and would like to gain their input before making any recommendations to Council.

**RESOLVED** Approved delegation to the Town Clerk and Assistant Town Clerk to discuss this matter with staff and come back with recommendations at a later date.

#### **4759 PRESS RELEASES**

**RESOLVED** Town Mayor's statement at the start of the meeting to be reported on the Town Council website.

**That in view of the confidential nature of the business about to be transacted, a resolution to exclude the Press and Public from the meeting in accordance with the Public Bodies (Admission to Meetings) Act 1960, s1, in order to discuss these items has been resolved.**

#### **4760 MARKETING, ECONOMIC DEVELOPMENT AND TOURISM CO-ORDINATOR PROBATIONARY PERIOD**

**RESOLVED** Approved the appointment of the Marketing, Economic and Tourism Co-ordinator position after the probationary period has ended.

#### **4761 APPOINTMENT OF A RESPONSIBLE FINANCIAL OFFICER**

**RESOLVED** Approved the recommended candidate for the position of Responsible Financial Officer and salary within the papers circulated. The candidate to start as soon as possible and start the handover process with the currently employed Responsible Financial Officer. Council agreed an extended handover period would be necessary due to the current year end work started by the current Responsible Financial Officer. Town Clerk delegated a home setup budget for the new Responsible Financial Officer.

The Meeting closed at 8.30pm

Signed .....

Town Mayor

Date 18 May 2021

# Appendix 1

8 April 2021 (2020 - 2021)

## Belper Town Council PAYMENTS LIST - MARCH 2021

Voucher	Code	Date	Minute	Bank	Cheque No	Description	Supplier	VAT Type	Net	VAT	Total
581	Electricity - Mem Gdn	01/03/2021		Unity Trust - Current		Electricity Bill	EDF Energy	L	0.95	0.05	1.00
582	Electricity - Coppice	01/03/2021		Unity Trust - Current		Electricity Bill	EDF Energy	L	43.81	2.19	46.00
583	Electricity - Mt Rl	01/03/2021		Unity Trust - Current		Electricity Bill	EDF Energy	L	15.24	0.76	16.00
584	Electricity - St Johns	01/03/2021		Unity Trust - Current		Electricity Bill	EDF Energy	L	19.05	0.95	20.00
554	Bank Charges	02/03/2021		Lloyds Credit Card		Bank charges	Lloyds Bank	X	6.00	0.00	6.00
580	Strutt St Toilets - Utilitas	06/03/2021		Unity Trust - Current		Electricity Bill	BLAD	L	55.76	2.99	62.75
555	Youth Council	10/03/2021		Unity Trust - Current		Youth Council Brochure	Hayers Design Ltd	S	400.00	80.00	480.00
557	Repairs and Maintenance	10/03/2021		Unity Trust - Current		Maintenance Expenses	Broadfield Mowers Ltd	S	125.79	25.16	150.95
558	Repairs and Maintenance	10/03/2021		Unity Trust - Current		Maintenance Expenses	Broadfield Mowers Ltd	S	135.29	27.06	162.35
559	Repairs and Maintenance	10/03/2021		Unity Trust - Current		Maintenance Expenses	Broadfield Mowers Ltd	S	65.53	13.11	78.64
560	Repairs and Maintenance	10/03/2021		Unity Trust - Current		Maintenance Expenses	Broadfield Mowers Ltd	S	65.68	13.12	78.70
561	Repairs and Maintenance	10/03/2021		Unity Trust - Current		Maintenance Expenses	Broadfield Mowers Ltd	S	62.10	12.42	74.52
562	Repairs and Maintenance	10/03/2021		Unity Trust - Current		Maintenance Expenses	Broadfield Mowers Ltd	S	81.19	16.24	97.43
563	Repairs and Maintenance	10/03/2021		Unity Trust - Current		Maintenance Expenses	Broadfield Mowers Ltd	S	78.58	15.72	94.20
564	Repairs and Maintenance	10/03/2021		Unity Trust - Current		Maintenance Expenses	Broadfield Mowers Ltd	S	76.04	15.21	91.25
570	Contingencies	10/03/2021		Unity Trust - Current		Handrail - Milford	Clayton Engineering (Bel)	S	2,609.46	621.99	3,131.25
571	Refuse Disposal	10/03/2021		Unity Trust - Current		Waste Collection	Peak Waste Recycling Ltd	S	149.00	29.80	178.80
572	Fuel	10/03/2021		Unity Trust - Current		Fuel costs	Pothary Service Station	S	67.39	13.47	80.86
573	Provision	10/03/2021		Unity Trust - Current		Advertising	DCC	S	112.00	22.40	134.40
565	Insurance	10/03/2021		Unity Trust - Current		Insurance	Zurich Municipal	X	3,502.30	0.00	3,502.30
566	Misc Admin Costs	10/03/2021		Unity Trust - Current		CLI Training	DALC	X	30.00	0.00	30.00
567	Alarm System - St John's	10/03/2021		Unity Trust - Current		Alarm servicing	JHC Security Ltd	X	350.00	0.00	350.00
568	Alarm System - Coppice	10/03/2021		Unity Trust - Current		Alarm servicing	JHC Security Ltd	X	350.00	0.00	350.00
569	Misc Expenditure	10/03/2021		Unity Trust - Current		Insurance	WPS Hallam	X	529.00	0.00	529.00
574	Plants	10/03/2021		Unity Trust - Current		Fruit Trees	Friendship Orchard	X	51.00	0.00	51.00
575	Misc Grants	10/03/2021		Unity Trust - Current		Grant	Belper Meadows Comms	X	4,400.00	0.00	4,400.00
576	Misc Grants	10/03/2021		Unity Trust - Current		Grant	Belper Meadows Cricket	X	4,600.00	0.00	4,600.00
577	Misc Grants	10/03/2021		Unity Trust - Current		Grant	Derwent Valley Trust	X	1,000.00	0.00	1,000.00
578	Economy	10/03/2021		Unity Trust - Current		Budgets and printing	Accessible Belper	X	380.00	0.00	380.00
579	Misc Grants	10/03/2021		Unity Trust - Current		Grant	Blooming Hillard	X	618.00	0.00	618.00
556	Youth Council	10/03/2021		Unity Trust - Current		Youth Council Brochure	Hayers Design Ltd	Z	172.00	0.00	172.00
585	Phone/Broadband	15/03/2021		Unity Trust - Current		Telephone Bill	BT	S	91.60	18.32	109.92
586	Misc Expenditure	15/03/2021		Unity Trust - Current		Vehicle Tracking	Webfleet Solutions	S	11.05	2.21	13.26
587	Mobile Phones	17/03/2021		Unity Trust - Current		Mobile Phone Contract	EE Limited	S	12.00	2.40	14.40

588	Mobile Phones	17/03/2021	Unity Trust - Current	Mobile phone credit	Vodafone Ltd	X	45.00	0.00	45.00
589	Newsletter	18/03/2021	Unity Trust - Current	Delivery costs	Royal Mail Group Ltd	D	1,107.30	221.47	1,328.85
1-598,604	Salaries - NET	25/03/2021	Unity Trust - Current	Staff Salary	SALARIES	X	11,793.69	0.00	11,793.69
599	Pension Contributions - I	25/03/2021	Unity Trust - Current	Pension costs	DCC	X	750.27	0.00	750.27
600	Pension Contributions - I	25/03/2021	Unity Trust - Current	Pension costs	DCC	X	2,324.00	0.00	2,324.00
601	PAYE	25/03/2021	Unity Trust - Current	PAYE	HMRC	X	1,425.40	0.00	1,425.40
602	NIC - Employee	25/03/2021	Unity Trust - Current	NIC	HMRC	X	971.66	0.00	971.66
603	NIC - Employer	25/03/2021	Unity Trust - Current	NIC	HMRC	X	1,101.34	0.00	1,101.34
590	Water - Coppice	25/03/2021	Unity Trust - Current DD	Water Bill	Waterplus	Z	49.93	0.00	49.93
605	Electricity - Man Góna	29/03/2021	Unity Trust - Current	Electricity Bill	EDF Energy	L	0.95	0.05	1.00
606	Electricity - Coppice	29/03/2021	Unity Trust - Current	Electricity Bill	EDF Energy	L	43.81	2.19	46.00
607	Electricity - Hét Pí	29/03/2021	Unity Trust - Current	Electricity Bill	EDF Energy	L	15.24	0.76	16.00
608	Electricity - St Johns	29/03/2021	Unity Trust - Current	Electricity Bill	EDF Energy	L	19.05	0.95	20.00
609	Phone/Broadband	31/03/2021	Unity Trust - Current	Telephone Bill	Oxacom Ltd	S	92.89	18.58	111.47
610	Bank Charges	31/03/2021	Unity Trust - Current	Bank charges	Unity Trust Bank	X	42.05	0.00	42.05
<b>Total</b>							<b>40,043.37</b>	<b>1,079.47</b>	<b>41,122.84</b>

### **Belper Town Council BANK ACCOUNTS**

Unity Trust - Current	£148,845.97
HSBC	£250.03
Hodge Bank	£79,027.00
Hampshire Trust	£79,169.87
Bath Building Soc	£76,855.52
Lloyds Credit Card	£0.00
<b>Total in Banks</b>	<b>384,148.39</b>
<b>Cash</b>	<b>103.08</b>
<b>GRAND TOTAL (Banks and Cash)</b>	<b>£384,251.47</b>

nb: reconciliations to 31st March bank statements -  
additional invoices paid after 31st March but relating to  
financial year 2020-21 are still to be added to the system  
- these are not the end of year figures.

## Appendix 3

8 April 2021 (2020 - 2021)

### Belper Town Council Summary of Receipts and Payments Summary - Cost Centres Only

Cost Centre	Receipts			Payments			Net Position
	Budgeted	Actual	Variance	Budgeted	Actual	Variance	+/- Under/over spend
Administration				46,371.00	52,014.72	-5,644	-5,644
Allotments				625.00	269.61	355	355
Arts, Events and Heritage Committee				11,000.00		11,000	11,000
Community Services		592.07	592	9,500.00	12,394.23	-2,894	-2,302
Contingencies				5,000.00	6,167.96	-1,168	-1,168
Events				28,900.00	15,321.79	13,578	13,578
Facilities Committee				38,990.00	5,047.83	33,942	33,942
Floral Displays		50.00	50	17,700.00	13,415.76	4,284	4,334
General Maintenance		125.00	125	3,035.00	4,071.29	-1,036	-911
Grants		2,000.00	2,000	68,977.00	55,062.93	13,914	15,914
Income	491,085.00	472,294.42	-18,791		725.00	-725	-19,516
Market Place				5,110.00	1,611.69	3,498	3,498
Mayor		1,686.25	1,686	3,355.00	2,798.57	556	2,243
Memorial Gardens				1,410.00	597.47	813	813
Neighbourhood Plan					3,628.43	-3,628	-3,628
PR				6,052.00	4,731.84	1,320	1,320
Staff		5,149.11	5,149	242,538.00	196,046.06	46,492	51,641
The Coppice				3,715.00	8,275.09	-4,560	-4,560
Vehicles and Equipment				3,142.00	3,602.03	-460	-460
Youth Committee				6,125.00	730.35	5,395	5,395
<b>NET TOTAL</b>	<b>491,085.00</b>	<b>481,896.85</b>	<b>-8,188</b>	<b>501,545.00</b>	<b>386,732.65</b>	<b>114,812</b>	<b>105,624</b>
<b>Total for ALL Cost Centres</b>		<b>481,896.85</b>			<b>386,732.65</b>		
<b>V.A.T.</b>		<b>24.99</b>			<b>13,803.24</b>		
<b>GROSS TOTAL</b>		<b>481,921.84</b>			<b>400,535.89</b>		

## Appendix 4

8 April 2021 (2020 - 2021)

### Belper Town Council Net Position by Cost Centre and Code

#### Cost Centre Name

Administration		Receipts		Payments		Current Balance	
Code	Title	Bal. B/Fwd.	Budget	Actual	Budget	Actual	Budget
13	Electricity - St Johns	0.00	0.00	0.00	13,500.00	9,848.41	3,651.59
14	Water - St John's	0.00	0.00	0.00	300.00	578.65	-278.65
15	Cleaning Materials - St John's	0.00	0.00	0.00	200.00	8.08	191.92
16	Alarm System - St John's	0.00	0.00	0.00	1,000.00	350.00	650.00
17	Phone/broadband	0.00	0.00	0.00	1,500.00	1,473.25	26.75
18	Computer Support	0.00	0.00	0.00	2,500.00	3,499.81	-999.81
19	Insurance	0.00	0.00	0.00	4,500.00	3,502.30	997.70
20	Audit	0.00	0.00	0.00	916.00	900.00	16.00
21	Data Protection	0.00	0.00	0.00	200.00	0.00	200.00
22	Subscriptions	0.00	0.00	0.00	2,250.00	2,652.11	-402.11
23	Print, Post and Stationery	0.00	0.00	0.00	2,500.00	971.63	1,528.37
24	Office Equipment	0.00	0.00	0.00	1,000.00	3,981.35	-2,981.35
25	Repairs and Maintenance	0.00	0.00	0.00	255.00	1,030.66	-775.66
26	Bank Charges	0.00	0.00	0.00	300.00	239.40	60.60
27	Elections	0.00	0.00	0.00	6,250.00	0.00	6,250.00
28	Carpark lease	0.00	0.00	0.00	7,700.00	8,630.00	-1,130.00
29	Misc Admin Costs	0.00	0.00	0.00	1,500.00	918.53	581.47
116	St Johns NNDR	0.00	0.00	0.00	0.00	13,230.00	-13,230.00
118	Refreshments	0.00	0.00	0.00	0.00	2.54	-2.54
		£0.00	0.00	£0.00	46,371.00	£52,014.72	-5,643.72

Allotments		Receipts		Payments		Current Balance	
Code	Title	Bal. B/Fwd.	Budget	Actual	Budget	Actual	Budget
85	Lease	0.00	0.00	0.00	210.00	210.00	0.00
86	Water - Allot	0.00	0.00	0.00	215.00	59.61	155.39
87	Maintenance	0.00	0.00	0.00	200.00	0.00	200.00
		£0.00	0.00	£0.00	625.00	£269.61	355.39

Arts, Events and Heritage Committee		Receipts		Payments		Current Balance	
Code	Title	Bal. B/Fwd.	Budget	Actual	Budget	Actual	Budget
103	St Johns 750th Anniversary	0.00	0.00	0.00	5,000.00	0.00	5,000.00
104	Railway Jitty Signage	0.00	0.00	0.00	5,000.00	0.00	5,000.00
105	Tea Rooms Opening	0.00	0.00	0.00	1,000.00	0.00	1,000.00
		£0.00	0.00	£0.00	11,000.00	£0.00	11,000.00

Community Services		Receipts		Payments		Current Balance	
Code	Title	Bal. B/Fwd.	Budget	Actual	Budget	Actual	Budget
69	Grit and Bins	0.00	0.00	0.00	1,300.00	1,160.15	139.85
70	Dog Bags	0.00	0.00	0.00	1,500.00	1,678.40	-178.40
71	Noticeboards	0.00	0.00	0.00	100.00	0.00	100.00
72	Strutt St Toilets - NNDR	0.00	0.00	530.35	1,300.00	530.35	1,300.00
73	Strutt St Toilets - Utilities	0.00	0.00	81.72	1,500.00	1,680.84	-119.12
74	Changing Facility Oncosts	0.00	0.00	0.00	3,800.00	0.00	3,800.00
114	Strutt St Toilets - Cleaning	0.00	0.00	0.00	0.00	1,846.49	-1,846.49
119	Economy	0.00	0.00	0.00	0.00	5,500.00	-5,500.00
		£0.00	0.00	£592.07	9,500.00	£12,384.23	-2,302.16

Contingencies		Receipts		Payments		Current Balance	
Code	Title	Bal. B/Fwd.	Budget	Actual	Budget	Actual	Budget
88	Contingencies	0.00	0.00	0.00	5,000.00	5,187.96	-1,187.96
		£0.00	0.00	£0.00	5,000.00	£6,187.96	-1,187.96

Events		Receipts		Payments		Current Balance	
Code	Title	Bal. B/Fwd.	Budget	Actual	Budget	Actual	Budget
78	Remembrance Sunday	0.00	0.00	0.00	550.00	92.50	457.50
79	Larks in the Park	0.00	0.00	0.00	3,500.00	0.00	3,500.00

Current Balance = Balance B/Fwd - (Receipt Budget - Actual Receipt) + (Payment Budget - Actual Payments)

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**Belper Town Council**  
**Net Position by Cost Centre and Code**

<b>Cost Centre Name</b>							
80	Christmas Lights/Trees	0.00	0.00	0.00	17,000.00	15,209.29	1,790.71
81	Christmas Switch On	0.00	0.00	0.00	1,200.00	0.00	1,200.00
82	Carol Service	0.00	0.00	0.00	650.00	0.00	650.00
83	Food Festival - Summer	0.00	0.00	0.00	3,000.00	20.00	2,980.00
84	Food Festival - Christmas	0.00	0.00	0.00	3,000.00	0.00	3,000.00
		<b>£0.00</b>	<b>0.00</b>	<b>£0.00</b>	<b>28,900.00</b>	<b>£15,321.79</b>	<b>13,578.21</b>
<b>Facilities Committee</b>							
<u>Code</u>	<u>Title</u>	<u>Bal. B/Fwd.</u>	<u>Receipts</u>		<u>Payments</u>		<u>Current Balance</u>
			Budget	Actual	Budget	Actual	Budget
89	Carbon Plan	0.00	0.00	0.00	3,000.00	242.70	2,757.30
90	Changing Places Facility	0.00	0.00	0.00	10,190.00	0.00	10,190.00
100	Milford Bus Stop	0.00	0.00	0.00	4,000.00	3,805.13	194.87
101	Pod Point Studies	0.00	0.00	0.00	1,800.00	1,000.00	800.00
102	Community Playspaces	0.00	0.00	0.00	20,000.00	0.00	20,000.00
		<b>£0.00</b>	<b>0.00</b>	<b>£0.00</b>	<b>38,990.00</b>	<b>£5,047.83</b>	<b>33,942.17</b>
<b>Floral Displays</b>							
<u>Code</u>	<u>Title</u>	<u>Bal. B/Fwd.</u>	<u>Receipts</u>		<u>Payments</u>		<u>Current Balance</u>
			Budget	Actual	Budget	Actual	Budget
44	Plants	0.00	0.00	0.00	12,000.00	11,812.31	387.69
45	Planters, Baskets etc	0.00	0.00	0.00	500.00	0.00	500.00
46	Compost etc	0.00	0.00	0.00	1,200.00	935.10	264.90
47	Misc Expenditure	0.00	0.00	50.00	4,000.00	888.35	3,181.65
		<b>£0.00</b>	<b>0.00</b>	<b>£50.00</b>	<b>17,700.00</b>	<b>£13,415.76</b>	<b>4,334.24</b>
<b>General Maintenance</b>							
<u>Code</u>	<u>Title</u>	<u>Bal. B/Fwd.</u>	<u>Receipts</u>		<u>Payments</u>		<u>Current Balance</u>
			Budget	Actual	Budget	Actual	Budget
53	Refuse Disposal	0.00	0.00	0.00	1,500.00	1,805.90	-305.90
54	Equipment/Consumables	0.00	0.00	125.00	400.00	1,790.49	-1,265.49
55	Jubilee Clock	0.00	0.00	0.00	200.00	225.00	-25.00
56	Defibrillator Maintenance	0.00	0.00	0.00	500.00	0.00	500.00
57	Tree Survey	0.00	0.00	0.00	435.00	250.00	185.00
		<b>£0.00</b>	<b>0.00</b>	<b>£125.00</b>	<b>3,035.00</b>	<b>£4,071.29</b>	<b>-911.29</b>
<b>Grants</b>							
<u>Code</u>	<u>Title</u>	<u>Bal. B/Fwd.</u>	<u>Receipts</u>		<u>Payments</u>		<u>Current Balance</u>
			Budget	Actual	Budget	Actual	Budget
58	Fleet Arts	0.00	0.00	0.00	11,288.00	11,288.00	0.00
59	Misc Grants	0.00	0.00	2,000.00	20,000.00	16,142.68	5,857.32
60	Derbyshire Unemployed Centre	0.00	0.00	0.00	5,000.00	0.00	5,000.00
61	Belper Early Years Fun	0.00	0.00	0.00	3,000.00	0.00	3,000.00
62	Citizens Advice Bureau	0.00	0.00	0.00	10,115.00	10,115.00	0.00
63	AV Community Transport	0.00	0.00	0.00	2,500.00	0.00	2,500.00
64	Drop In/Youth Provision	0.00	0.00	0.00	4,000.00	5,443.25	-1,443.25
65	Belper North Mill Trust	0.00	0.00	0.00	10,914.00	10,914.00	0.00
66	Derbyshire Children's Holiday Hon	0.00	0.00	0.00	1,000.00	0.00	1,000.00
67	Street Angels	0.00	0.00	0.00	650.00	650.00	0.00
68	Accessible Belper	0.00	0.00	0.00	510.00	510.00	0.00
		<b>£0.00</b>	<b>0.00</b>	<b>£2,000.00</b>	<b>68,977.00</b>	<b>£55,062.93</b>	<b>15,914.07</b>
<b>Income</b>							
<u>Code</u>	<u>Title</u>	<u>Bal. B/Fwd.</u>	<u>Receipts</u>		<u>Payments</u>		<u>Current Balance</u>
			Budget	Actual	Budget	Actual	Budget
1	Precept	0.00	453,180.00	453,180.00	0.00	0.00	0.00
2	Market Rent	0.00	6,000.00	1,870.50	0.00	0.00	-4,129.50
3	Fairs - Rent	0.00	3,250.00	0.00	0.00	0.00	-3,250.00
4	Floral Sponsorship	0.00	7,450.00	0.00	0.00	0.00	-7,450.00
5	PROW Maintenance Grant	0.00	513.00	1,124.00	0.00	0.00	611.00
6	Community Toilet Scheme	0.00	600.00	600.00	0.00	0.00	0.00
7	Promotion Income	0.00	320.00	0.00	0.00	0.00	-320.00
8	Food Fair Rents	0.00	13,500.00	0.00	0.00	0.00	-13,500.00
9	Christmas Festivities	0.00	3,000.00	1,319.00	0.00	725.00	-2,406.00
10	Christmas Switch On	0.00	2,000.00	2,000.00	0.00	0.00	0.00

Current Balance = Balance B/Fwd - (Receipt Budget - Actual Receipt) + (Payment Budget - Actual Payments)

**Belper Town Council**  
**Net Position by Cost Centre and Code**

<b>Cost Centre Name</b>							
11	Allotment Rents	0.00	562.00	575.00	0.00	0.00	13.00
12	Misc Income	0.00	230.00	10,000.00	0.00	0.00	9,770.00
98	Gross Bank Interest	0.00	500.00	538.92	0.00	0.00	38.92
115	NHP Grant	0.00	0.00	1,107.00	0.00	0.00	1,107.00
		<b>£0.00</b>	<b>491,085.00</b>	<b>£472,294.42</b>	<b>0.00</b>	<b>£725.00</b>	<b>-19,515.58</b>
<b>Market Place</b>							
<u>Code</u>	<u>Title</u>	<u>Bal. B/Fwd.</u>	<u>Receipts</u>		<u>Payments</u>		<u>Current Balance</u>
			Budget	Actual	Budget	Actual	Budget
35	Electricity - Mkt Pl	0.00	0.00	0.00	410.00	170.49	239.51
36	NNDR	0.00	0.00	0.00	700.00	0.00	700.00
37	Market Stalls	0.00	0.00	0.00	3,800.00	1,200.00	2,600.00
38	Misc Expenditure	0.00	0.00	0.00	200.00	241.20	-41.20
		<b>£0.00</b>	<b>0.00</b>	<b>£0.00</b>	<b>5,110.00</b>	<b>£1,511.69</b>	<b>3,498.31</b>
<b>Mayor</b>							
<u>Code</u>	<u>Title</u>	<u>Bal. B/Fwd.</u>	<u>Receipts</u>		<u>Payments</u>		<u>Current Balance</u>
			Budget	Actual	Budget	Actual	Budget
30	Mayors Allowance	1,686.25	0.00	1,686.25	2,080.00	2,798.57	2,853.93
31	Civic Service	0.00	0.00	0.00	1,275.00	0.00	1,275.00
		<b>£1,686.25</b>	<b>0.00</b>	<b>£1,686.25</b>	<b>3,355.00</b>	<b>£2,798.57</b>	<b>3,928.93</b>
<b>Memorial Gardens</b>							
<u>Code</u>	<u>Title</u>	<u>Bal. B/Fwd.</u>	<u>Receipts</u>		<u>Payments</u>		<u>Current Balance</u>
			Budget	Actual	Budget	Actual	Budget
32	Electricity - Mem Gdns	0.00	0.00	0.00	710.00	315.28	394.74
33	Shrubs, Trees, etc	0.00	0.00	0.00	300.00	0.00	300.00
34	Misc Expenditure	0.00	0.00	0.00	400.00	282.21	117.79
		<b>£0.00</b>	<b>0.00</b>	<b>£0.00</b>	<b>1,410.00</b>	<b>£597.47</b>	<b>812.53</b>
<b>Neighbourhood Plan</b>							
<u>Code</u>	<u>Title</u>	<u>Bal. B/Fwd.</u>	<u>Receipts</u>		<u>Payments</u>		<u>Current Balance</u>
			Budget	Actual	Budget	Actual	Budget
106	Consultant Fees	0.00	0.00	0.00	0.00	3,750.00	-3,750.00
107	Room Hire	0.00	0.00	0.00	0.00	0.00	0.00
108	Misc Expenditure	0.00	0.00	0.00	0.00	78.43	-78.43
		<b>£0.00</b>	<b>0.00</b>	<b>£0.00</b>	<b>0.00</b>	<b>£3,828.43</b>	<b>-3,828.43</b>
<b>PR</b>							
<u>Code</u>	<u>Title</u>	<u>Bal. B/Fwd.</u>	<u>Receipts</u>		<u>Payments</u>		<u>Current Balance</u>
			Budget	Actual	Budget	Actual	Budget
75	Promotion	0.00	0.00	0.00	500.00	133.88	366.34
76	Website	0.00	0.00	0.00	552.00	1,335.00	-783.00
77	Newsletter	0.00	0.00	0.00	5,000.00	3,263.18	1,736.82
		<b>£0.00</b>	<b>0.00</b>	<b>£0.00</b>	<b>6,052.00</b>	<b>£4,731.84</b>	<b>1,320.16</b>
<b>Staff</b>							
<u>Code</u>	<u>Title</u>	<u>Bal. B/Fwd.</u>	<u>Receipts</u>		<u>Payments</u>		<u>Current Balance</u>
			Budget	Actual	Budget	Actual	Budget
93	Salaries - NET	0.00	0.00	5,149.11	157,215.00	121,517.25	40,846.86
94	Training and Development	0.00	0.00	0.00	2,000.00	500.00	1,500.00
95	Protective Clothing	0.00	0.00	0.00	500.00	257.11	242.89
96	Recruitment Advertising	0.00	0.00	0.00	100.00	792.00	-692.00
97	Mobile Phones	0.00	0.00	0.00	60.00	200.46	-140.46
99	Staff Review	0.00	0.00	0.00	10,480.00	50.00	10,410.00
109	PAYE	0.00	0.00	0.00	11,315.00	14,805.00	-3,490.00
110	NIC - Employer	0.00	0.00	0.00	10,529.00	16,532.93	-6,003.93
111	NIC - Employee	0.00	0.00	0.00	9,166.00	10,281.17	-1,125.17
112	Pension Contributions - Employee	0.00	0.00	0.00	8,184.00	8,657.47	-473.47
113	Pension Contributions - Employer	0.00	0.00	0.00	33,019.00	22,452.67	10,566.33
		<b>£0.00</b>	<b>0.00</b>	<b>£5,149.11</b>	<b>242,538.00</b>	<b>£196,046.06</b>	<b>51,641.05</b>

Current Balance = Balance B/Fwd - (Receipt Budget - Actual Receipt) + (Payment Budget - Actual Payments)

**Belper Town Council**  
**Net Position by Cost Centre and Code**

**Cost Centre Name**

<b>The Coppice</b>		<b>Bal. B/Fwd.</b>	<b>Receipts</b>		<b>Payments</b>		<b>Current Balance</b>
<b>Code</b>	<b>Title</b>		<b>Budget</b>	<b>Actual</b>	<b>Budget</b>	<b>Actual</b>	<b>Budget</b>
39	Electricity - Coppice	0.00	0.00	0.00	1,300.00	1,119.89	180.01
40	Water - Coppice	0.00	0.00	0.00	165.00	251.89	-86.89
41	Alarm System - Coppice	0.00	0.00	0.00	650.00	350.00	300.00
42	Misc Expenditure	0.00	0.00	0.00	1,500.00	451.21	1,048.79
43	Funfair Expenses	0.00	0.00	0.00	100.00	0.00	100.00
117	NNDR Coppice	0.00	0.00	0.00	0.00	6,102.00	-6,102.00
		<b>£0.00</b>	<b>0.00</b>	<b>£0.00</b>	<b>3,715.00</b>	<b>£8,275.09</b>	<b>-4,560.09</b>
<b>Vehicles and Equipment</b>							
<b>Code</b>	<b>Title</b>	<b>Bal. B/Fwd.</b>	<b>Budget</b>	<b>Actual</b>	<b>Budget</b>	<b>Actual</b>	<b>Current Balance Budget</b>
48	Repairs and Maintenance - Vehicle	0.00	0.00	0.00	350.00	0.00	350.00
49	Repairs and Maintenance - Equipr	0.00	0.00	0.00	1,350.00	695.96	654.04
50	Fuel	0.00	0.00	0.00	1,080.00	595.83	484.17
51	Road Fund Licence	0.00	0.00	0.00	262.00	265.00	-3.00
52	Misc Expenditure	0.00	0.00	0.00	100.00	2,045.24	-1,945.24
		<b>£0.00</b>	<b>0.00</b>	<b>£0.00</b>	<b>3,142.00</b>	<b>£3,602.03</b>	<b>-460.03</b>
<b>Youth Committee</b>							
<b>Code</b>	<b>Title</b>	<b>Bal. B/Fwd.</b>	<b>Budget</b>	<b>Actual</b>	<b>Budget</b>	<b>Actual</b>	<b>Current Balance Budget</b>
91	Youth Council	0.00	0.00	0.00	5,000.00	730.35	4,269.65
92	Urban Initiative	0.00	0.00	0.00	1,125.00	0.00	1,125.00
		<b>£0.00</b>	<b>0.00</b>	<b>£0.00</b>	<b>6,125.00</b>	<b>£730.35</b>	<b>5,394.65</b>
<b>NET TOTAL</b>		<b>£1,686.25</b>	<b>491,085.00</b>	<b>£481,896.85</b>	<b>501,545.00</b>	<b>£386,732.65</b>	<b>107,310.45</b>

Current Balance = Balance B/Fwd. - (Receipt Budget - Actual Receipt) + (Payment Budget - Actual Payments)

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