

**MINUTES OF THE ZOOM VIRTUAL FULL COUNCIL MEETING OF BELPER TOWN
COUNCIL HELD ON TUESDAY 13 OCTOBER 2020**

PRESENT Councillor Monkman (Town Mayor)

Councillors: Dwyer, Harris, Watson, L Ploughman, Atkinson, Oldfield, R Bellamy, Mallett, Angharad, Porter and Hale.

5 members of the public.

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4537 APOLOGIES FOR ABSENCE

Cllr B Bellamy – Illness
Cllr N Ploughman – Unison Meeting
Cllr Wilkinson – No reason given

4538 VARIATION OF ORDER OF BUSINESS

Agenda Item 24 – Field Lane car park proposal moved to the last item on the agenda

4539 DECLARATIONS OF MEMBERS INTERESTS

Advice had been given by the Amber Valley Borough Monitoring Officer regarding Item 24. Cllr Angharad and Cllr Atkinson as Planning Board Member for AVBC proposed to leave the meeting for Item 10 to avoid predetermination/bias allegations.
Cllr R Bellamy – declared an interest due to spouse being a Borough Councillor but proposed to remain in the meeting for Item 24.
Cllr Oldfield, Porter and Angharad declared an interest as Borough Councillors but proposed to remain in the meeting for Item 24 but stated this would not be a predetermined decision as the decision would be based solely on the information available at the Full Council meeting.
Cllr Harris, Porter and Dwyer declared an interest as Neighbourhood Plan Members but proposed to remain in the meeting for Item 24.
Cllr Monkman and Atkinson as Cabinet Members of AVBC proposed to leave the meeting for Item 24.

4540 CONFIDENTIAL ITEMS

None

4541 PUBLIC PARTICIPATION

- A member of the public spoke on behalf of the Community regarding Item 24. They are disappointed that this situation has arisen without consultation with the public or the Town Council. It is felt that there are more important issues than a car park at the moment. The Community will not accept the proposal by AVBC and they will fight it as it is unacceptable. It is hoped that Borough Councillors support them as they are elected to support the town.
- A member of the Community Play proposal spoke about Item 16 Community Play in Belper. A proposal had been submitted to the Council regarding a size specific Community Play for Autumn 2022. The member from the Community Play proposal asked if the Council would support this in principle as they are trying to obtain stage 1 R&D funding.
- Cllr Atkinson as a Borough Councillor spoke about the three cornered rec at Laund Nook project. A link will be shared with the Clerk to circulate to all members which gives details on the contract. The Borough have received many applications for playground installers they are all focused on inclusive and wild open play. Contract end date is 1 March 2021. Cllr Atkinson spoke about the skate park, Cllr Atkinson and Wilkinson met Extreme Wheels and the skaters who use the skate park currently to look at the poor state of maintenance. Both Councillors are hopeful that a new skate park could be provided in the future but in the meantime the one Belper has needs to be safely maintained and usable without risks. This has been discussed with a Borough Officer regarding improvements which are going to be made, this includes new surfaces to the tarmac, painting the ramps, lights are being repaired and a new grind rail installed.

- Cllr Angharad as a Borough Councillor spoke about the Community Orchard in Belper South. The progress so far is that Cllr Monkman, the Bee man and some local residents visited the site last week to discuss the business of setting up a Friends of the Community Orchard group. Town Clerk and Cllr Monkman to meet with AVBC to discuss how the site will be maintained in the future.

4542 MINUTES OF THE FULL COUNCIL MEETING

RESOLVED approved as a true record Minutes 4499 - 4536 of the Full Council Meeting held on 8 September 2020. It was stated but not agreed that Cllr R Bellamy was removed from the meeting prior to the Confidential item and was not allowed to re-enter the meeting until 5 minutes had passed.

4543 MINUTES OF THE FACILITIES, ENVIRONMENT AND LOCAL ECONOMY COMMITTEE

RESOLVED Noted held on 22 September 2020

Cllr Angharad would like to hold a car park working group meeting to discuss terms of reference and how to accommodate market stalls before the next Monthly Market. A staff member from the outdoor team was verbally abused by parishioners at the last market as they were asked to move their cars to accommodate the market stalls in the Coppice car park. Cllr Angharad would like to minute that the outdoor team member dealt with the situation very well as it was a difficult morning. Fleet Arts are to be commended for the singers and poets that came and performed throughout the morning.

Cllr Atkinson stated a spelling error on Ox Hay should be Ox Hey.

Cllr Atkinson stated the Monthly Market working group was discussed and as a group that when there was no need to continue as a separate group then it could come back to the Facilities Committee rather than what was recorded.

4544 MINUTES OF THE EXTRAORDINARY FINANCE, GOVERNANCE, STAFF COMMITTEE

RESOLVED Noted held on 29 September 2020

4545 MINUTES OF THE ARTS, EVENTS AND HERITAGE COMMITTEE

RESOLVED Noted held on 6 October 2020

4546 MAYORS ANNOUNCEMENTS

24 September – Attended the Alton Manor Scouts Annual General Meeting

22 September – Green Flag Judging held in the Memorial Gardens

4547 FINANCE REPORT

a) 30 September 2020 bank reconciliation figures reference to *Appendix 1*

RESOLVED To note

b) Income and expenditure summary as at 30 September 2020 reference to *Appendix 2*

RESOLVED To note

c) Detailed income and expenditure 30 September 2020 reference to *Appendix 3*

RESOLVED To note

d) Reserves balance as at 30 September 2020 reference to *Appendix 4*

RESOLVED To note

Cllr Angharad and Atkinson were removed from the meeting into the waiting room

4548 PLANNING MATTERS

The Council considered the applications and decisions circulated.

a) Planning applications and appeals

RESOLVED To make no comments on the applications listed on the agenda with the exception of planning application AVA/2020/0882 – This will be delegated to the Neighbourhood Plan working group to consider regarding affordable homes.

b) Planning application decisions

RESOLVED To note

c) Neighbourhood Plan Working Group update

Response to the examiner was submitted to the examiner on 14 September along with AVBC assistance. A grant has been approved from Locality for £1,107.00 which has paid in part the consultants invoice and the rest will come from the Neighbourhood Plan budget. The examiner has stated there is no need to hold a hearing regarding the Neighbourhood Plan. The examiner will issue a report and the Neighbourhood Plan will then be treated for planning purposes like it had passed the referendum.

RESOLVED To note

Cllr Angharad and Atkinson returned to the Meeting

4549 GRANT APPLICATIONS

a) Blooming Milford

RESOLVED Approved the grant of £122.00

b) Blue Box

RESOLVED Approved the grant of £279.17

c) Milford Primary School

RESOLVED Approved the grant of £389.51

4550 OUTSIDE BODIES AND CHAIRS OF COMMITTEES

- Cllr John Porter spoke about the Derwent Valley Railway Community Group. There were concerns that COVID would affect the East Midlands Railway and their social grant but Cllr Porter has been assured that this will have no effect on the current plans in terms of a manned station.

Cllr Porter spoke about Derbyshire Dales and Peak Railway organisation running a railway direct through from Derby rather than the old route through the Peak District up towards Chinley, Buxton and Manchester. Belper Town Council are in favour of some northward connections.

Cllr Porter spoke about the Derbyshire Community Transport due to Belper Town Council's ambitions to have enhanced buses in the town. Cllr Porter has been invited to become a Trustee Board Members which Cllr Porter has accepted. On Thursday this week they will be holding a workshop group in St John's Chapel where the Trustees are meeting to look at forward planning of what they could do in Derbyshire. They are using Belper as an exemplar to see what the Community Transport Group could bring to a Parish/Town in improving connections. This would not just be for the able bodied but also for people with a disabling condition.

- Cllr Oldfield spoke about the Arts, Events and Heritage Committee which is all in the minutes. Key points mentioned Funfair has been cancelled they hope to come back in Spring, Belper in Bloom winners noted in the minutes, tea rooms opening event the Committee ear marked some of their budget for the North Mill to use for the opening event, Railway Jitty Signage - agreed members of the working group, Food Festival cancelled, idea of the end of lockdown celebration deferred to a later date due to restrictions, Armistice Day will be held on Wednesday 11 November with one representative attending from each organisation, Christmas lights will be switched on

however this will not be made an event and the Christmas Eve Carol Service working with the local churches in the community to understand what the Council could do.

- Cllr Mallett spoke about Finance, Governance and Staff Committee as most Councillors are aware there was an Extraordinary Committee meeting held on 29 September 2020. Two main items of business were discussed, the first was in result of the resignation of the Chair from the Council, Cllr Mallett was appointed Chair for the remainder of the year. Cllr John Porter requested that he remained as Vice-Chair. The second item of business was to consider in finer detail the report produced by the Finance Officer regarding the reserves. Cllr Mallett is pleased to inform the Council that the Committee have made good progress on this matter although it was agreed that Cllr Mallett would liaise with the three other Committee Chairs so this piece of work could be finalised at the next Finance Committee meeting. All meetings scheduled apart from Youth Committee.
- Cllr Dwyer spoke in relation to the Youth Council in which they have held two Zoom meetings. They hold these meetings every two weeks on a Monday at 4.30pm any Town Councillors who are DBS checked can join this meeting. The Youth Council members are positive, their main issues at the moment are a Climate Awareness event which will probably have to be held online, redesigning their logo once this is complete, this will be put on the brochure and then will be issued around the Town, skate park and also Black History month. The Town Council have paid for an event to be held yesterday at the School by the Caribbean Heritage Museum.
- Cllr Watson spoke about the Almshouse Committee they would like to acquire a building site/land down Derwent Street. Cllr Watson has contacted Cllr B Bellamy who has suggested there is land on Derwent Street that should be available and Cllr B Bellamy will progress this with a 106 agreement that this land could be passed onto the Almshouse Committee. The Almshouse Committee are confident they could raise the money to build social housing built in Belper under communal ownership. Cllr Watson would like to encourage Borough Councillors to support Cllr B Bellamy and his efforts with AVBC to ensure the Almshouse Committee acquires this land under the 106 agreement.
- Cllr R Bellamy spoke about the World Heritage Site. Over the past weekend they have held a fantastic event in the town and to say a huge thank you to everyone who has worked on it. They have worked really hard on this and produced some fantastic resources for the town that really explore Heritage in a new way and a COVID safe way as it's all online. So our Heritage has entered people's houses for the first time and has increased accessibility through these adaptations. Town Council commit to advertising this in the future.
- Cllr Monkman spoke about Facilities, Environment and Local Economy Committee. Working groups have been established for car parking throughout the town, toilets including accessible toilets, electric vehicle charging points, community orchard and potential allotment sites.

4551 DERBYSHIRE COMMUNITY HEALTH SERVICES NHS FOUNDATION TRUST
RESOLVED Noted

4552 DALC JULY, AUGUST, SEPTEMBER NEWSLETTERS
RESOLVED Noted

4553 LICENCE ISSUED TO JAZZ EVENT 5 SEPTMBER 2020
RESOLVED Noted

4554 VISION DERBYSHIRE

RESOLVED Noted, Council would like a Councillor from Derbyshire County Council or Amber Valley Borough Council to attend the next Full Council meeting to give more details regarding this proposal.

4555 LICENCE FOR LOVE BELPER

To use the Market Place and use 8 Market Stalls on 6 December 2020

RESOLVED Approved

4556 LICENCE FOR BELPER FRINGE, FLEET ARTS AND NO.28

To use the Market Place and use barriers on 18 October 2020

RESOLVED Approved

4557 LICENCE FOR WOOLLEN WOODS

To use the Memorial Gardens on 13 to 24 May 2021

RESOLVED Approved

4558 LICENCE FOR ARTS TRAIL

To use the Memorial Gardens on 2 and 3 May 2021

RESOLVED Approved

4559 LICENCE FOR BLIND VETERANS UK

To use the Memorial Gardens on 17 or 18 April 2021

RESOLVED Approved for 18 April 2021

4560 BELPER BOUNCES BACK GRANT TO LOVE BELPER

RESOLVED Approved £648.00

4561 COMMUNITY PLAY IN BELPER PROPOSAL

RESOLVED Approved support of the proposal and moved to Arts, Events and Heritage Committee to work with the group on moving this proposal forward.

4562 DERWENT VALLEY CYCLEWAY PHASE 1B

RESOLVED Approved a letter of support for the relevant fund raising.

Cllr R Bellamy stated for anyone who is used to walking and cycling the trails in our county to note there is often conflict between walkers and cyclists so this could be resolved in the planning stage.

4563 PEAKS AND DALES RAILWAY LTD

RESOLVED Peaks and Dales Railway Ltd to liaise with Cllr Porter and information to be fed back to Full Council as this is at a very early stage.

4564 SERPENTINE WALK IN THE RIVER GARDENS

RESOLVED Deferred to November meeting for Cllr Harris to bring back further information.

4565 CLERKS REPORT

RESOLVED Noted

4566 ELECTRIC VEHICLE CHARGING POINTS

RESOLVED Approved 5 year leasing option for the Coppice car park including the new grid connection fee to be included within the budget.

4567 EDI TRAINING

RESOLVED Approved to book both training sessions and Councillors will attend at least one. Rainbow Allies £200.00 Equality and Diversity UK £795.00. Clerk to arrange two dates one for Rainbow Allies and one for Equality and Diversity UK.

4568 TRENT BARTON PHASING OUT THE MANGO CARD

RESOLVED Approved the Marketing, Economic Development and Tourism Co-ordinator to write to Trent Barton regarding the issues faced by residents with phasing out the Mango Card.

4569 A609 BELPER TO COUNTY BOUNDARY SPEED LIMIT ORDER 2020

RESOLVED Noted

4570 PRESS RELEASES

RESOLVED None

Cllr Atkinson stated that Borough Councillors should not be staying in the meeting to discuss and vote on Item 24 as they have already been predetermined by voting on the issue at the Borough Council.

Cllr Monkman and Atkinson left the meeting. Cllr Porter chaired the meeting from this point

4571 FIELD LANE CAR PARK PROPOSAL AT AMBER VALLEY BOROUGH COUNCIL

Letter received from Amber Valley Borough Council on 8 October 2020 *Appendix 5*

RESOLVED Clerk to write to Amber Valley Borough Council to arrange a meeting regarding the current car park proposal to discuss the following points:

Belper Town Council also has responsibility for providing parking in the town. Belper Town Council (BTC) therefore has a legitimate interest in but no intent to control what other parking providers do. Our point is that all these issues interact and that a collaborative approach would be much more helpful in providing services to the town. We find for example that when AVBC increases its parking charges there is an impact on on- street parking and on the Coppice Car Park. It is for that reason that BTC has recently arranged a working group to look at a whole systems approach which would involve consulting with AVBC and DCC about their overlapping responsibilities. In recent years it has been considered good practice and in many cases legally required that developers and public bodies consult with local residents before proceeding with new developments. Over recent years representatives of BTC have met with all developers of sites over 13 homes before applications are made, these have been fruitful dialogues and enabled BTC to make informed comment on the planning applications.

Public landowners such as NHS Derbyshire Community Health Services and Derbyshire County Council have held public meetings and sent written information to BTC before going ahead with their plans, some of which have been amended as a result.

None of this has happened in this case. That is despite the requirement stated in AV Corporate Plan that when reviewing their property assets they will “act in collaboration with other public bodies to generate economic growth and /or affordable housing mitigating climate change”.

BTC is a separate legal entity from AVBC and is entitled to function as a separate entity and therefore ask questions and seek explanations.

Our preferred option would be that a meeting is set up to enable an understanding of the likely impact of this proposal and come to a strategic plan regarding Belper's parking needs.

Votes recorded FOR this motion	Votes recorded AGAINST this motion
Cllr Mallett	Cllr R Bellamy
Cllr Dwyer	
Cllr Angharad	
Cllr Porter	
Cllr Harris	
Cllr Oldfield	
Cllr Hale	
Cllr Watson	

The Meeting closed at 9.11pm

Signed
Town Mayor Date 10 November 2020

Belper Town Council
BANK ACCOUNTS

Unity Trust - Current	£354,730.67
HSBC	£250.03
Hodge Bank	£79,027.00
Hampshire Trust	£79,169.87
Bath Building Soc	£76,855.52
Lloyds Credit Card	£339.54
Total in Banks	590,372.63
Cash	103.08
GRAND TOTAL (Banks and Cash)	£590,475.71

Appendix 2

7 October 2020 (2020 - 2021)

Belper Town Council Summary of Receipts and Payments Summary - Cost Centres Only

Cost Centre	Receipts			Payments			Net Position
	Budgeted	Actual	Variance	Budgeted	Actual	Variance	+/- Under/over spend
Administration				48,371.00	15,670.68	30,700	30,700
Allotments				625.00	760.40	-135	-135
Arts, Events and Heritage Committee				11,000.00		11,000	11,000
Community Services		592.07	592	9,500.00	3,283.98	6,216	6,808
Contingencies				5,000.00	239.00	4,761	4,761
Events				28,900.00	2,955.02	25,945	25,945
Facilities Committee				38,990.00	1,000.00	37,990	37,990
Floral Displays		50.00	50	17,700.00	11,262.01	6,438	6,488
General Maintenance				3,035.00	2,042.56	992	992
Grants				68,977.00	36,789.00	32,188	32,188
Income	491,085.00	465,818.92	-25,266				-25,266
Market Place				5,110.00	463.34	4,647	4,647
Mayor		1,886.25	1,886	3,355.00	1,972.25	1,383	3,089
Memorial Gardens				1,410.00	540.33	870	870
Neighbourhood Plan					24.59	-25	-25
PR				6,052.00	3,387.46	2,665	2,665
Staff		1,810.60	1,811	242,538.00	92,719.31	149,819	151,629
The Coppice				3,715.00	983.73	2,731	2,731
Vehicles and Equipment				3,142.00	2,087.39	1,055	1,055
Youth Committee				6,125.00		6,125	6,125
NET TOTAL	491,085.00	469,957.84	-21,127	501,545.00	176,181.05	325,364	304,237
Total for ALL Cost Centres		469,957.84			176,181.05		
V.A.T.		0.00			6,166.60		
GROSS TOTAL		469,957.84			182,347.65		

Belper Town Council
Net Position by Cost Centre and Code

Cost Centre Name

<u>Administration</u>		<u>Bal. B/Fwd.</u>	<u>Receipts</u>		<u>Payments</u>		<u>Current Balance</u>
<u>Code</u>	<u>Title</u>		<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>
13	Electricity - St Johns	0.00	0.00	0.00	13,500.00	6,670.56	6,829.44
14	Water - St John's	0.00	0.00	0.00	300.00	0.00	300.00
15	Cleaning Materials - St John's	0.00	0.00	0.00	200.00	0.00	200.00
16	Alarm System - St John's	0.00	0.00	0.00	1,000.00	0.00	1,000.00
17	Phone/broadband	0.00	0.00	0.00	1,500.00	736.50	763.50
18	Computer Support	0.00	0.00	0.00	2,500.00	1,129.41	1,370.59
19	Insurance	0.00	0.00	0.00	4,500.00	0.00	4,500.00
20	Audit	0.00	0.00	0.00	916.00	100.00	816.00
21	Data Protection	0.00	0.00	0.00	200.00	0.00	200.00
22	Subscriptions	0.00	0.00	0.00	2,250.00	2,247.39	2.61
23	Print, Post and Stationery	0.00	0.00	0.00	2,500.00	650.05	1,849.95
24	Office Equipment	0.00	0.00	0.00	1,000.00	2,927.42	-1,927.42
25	Repairs and Maintenance	0.00	0.00	0.00	255.00	0.00	255.00
26	Bank Charges	0.00	0.00	0.00	300.00	103.20	196.80
27	Elections	0.00	0.00	0.00	6,250.00	0.00	6,250.00
28	Carpark lease	0.00	0.00	0.00	7,700.00	994.00	6,706.00
29	Misc Admin Costs	0.00	0.00	0.00	1,500.00	112.15	1,387.85
		£0.00	0.00	£0.00	46,371.00	£15,670.68	30,700.32

<u>Allotments</u>		<u>Bal. B/Fwd.</u>	<u>Receipts</u>		<u>Payments</u>		<u>Current Balance</u>
<u>Code</u>	<u>Title</u>		<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>
85	Lease	0.00	0.00	0.00	210.00	210.00	0.00
86	Water - Allot	0.00	0.00	0.00	215.00	550.40	-335.40
87	Maintenance	0.00	0.00	0.00	200.00	0.00	200.00
		£0.00	0.00	£0.00	625.00	£760.40	-135.40

<u>Arts, Events and Heritage Committee</u>		<u>Bal. B/Fwd.</u>	<u>Receipts</u>		<u>Payments</u>		<u>Current Balance</u>
<u>Code</u>	<u>Title</u>		<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>
103	St Johns 750th Anniversary	0.00	0.00	0.00	5,000.00	0.00	5,000.00
104	Railway Jitty Signage	0.00	0.00	0.00	5,000.00	0.00	5,000.00
105	Tea Rooms Opening	0.00	0.00	0.00	1,000.00	0.00	1,000.00
		£0.00	0.00	£0.00	11,000.00	£0.00	11,000.00

<u>Community Services</u>		<u>Bal. B/Fwd.</u>	<u>Receipts</u>		<u>Payments</u>		<u>Current Balance</u>
<u>Code</u>	<u>Title</u>		<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>
69	Grit and Bins	0.00	0.00	0.00	1,300.00	0.00	1,300.00
70	Dog Bags	0.00	0.00	0.00	1,500.00	1,676.40	-176.40
71	Noticeboards	0.00	0.00	0.00	100.00	0.00	100.00
72	Strutt St Toilets - NNDR	0.00	0.00	530.35	1,300.00	662.35	1,168.00
73	Strutt St Toilets - Utilities	0.00	0.00	61.72	1,500.00	729.23	832.49
74	Changing Facility Oncoasts	0.00	0.00	0.00	3,800.00	0.00	3,800.00
114	Strutt St Toilets - Cleaning	0.00	0.00	0.00	0.00	216.00	-216.00
		£0.00	0.00	£592.07	9,500.00	£3,283.98	6,808.09

<u>Contingencies</u>		<u>Bal. B/Fwd.</u>	<u>Receipts</u>		<u>Payments</u>		<u>Current Balance</u>
<u>Code</u>	<u>Title</u>		<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>
88	Contingencies	0.00	0.00	0.00	5,000.00	239.00	4,761.00
		£0.00	0.00	£0.00	5,000.00	£239.00	4,761.00

<u>Events</u>		<u>Bal. B/Fwd.</u>	<u>Receipts</u>		<u>Payments</u>		<u>Current Balance</u>
<u>Code</u>	<u>Title</u>		<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>
78	Remembrance Sunday	0.00	0.00	0.00	550.00	0.00	550.00
79	Larks in the Park	0.00	0.00	0.00	3,500.00	0.00	3,500.00
80	Christmas Lights/Trees	0.00	0.00	0.00	17,000.00	2,935.02	14,064.98
81	Christmas Switch On	0.00	0.00	0.00	1,200.00	0.00	1,200.00
82	Carol Service	0.00	0.00	0.00	650.00	0.00	650.00

Current Balance = Balance B/Fwd - (Receipt Budget - Actual Receipt) + (Payment Budget - Actual Payments)

Belper Town Council
Net Position by Cost Centre and Code

<u>Cost Centre Name</u>							
83	Food Festival - Summer	0.00	0.00	0.00	3,000.00	20.00	2,980.00
84	Food Festival - Christmas	0.00	0.00	0.00	3,000.00	0.00	3,000.00
		£0.00	0.00	£0.00	28,900.00	£2,955.02	25,944.98
Facilities Committee							
<u>Code</u>	<u>Title</u>	<u>Bal. B/Fwd.</u>	<u>Receipts</u>		<u>Payments</u>		<u>Current Balance</u>
			Budget	Actual	Budget	Actual	Budget
89	Carbon Plan	0.00	0.00	0.00	3,000.00	0.00	3,000.00
90	Changing Places Facility	0.00	0.00	0.00	10,190.00	0.00	10,190.00
100	Milford Bus Stop	0.00	0.00	0.00	4,000.00	0.00	4,000.00
101	Pod Point Studies	0.00	0.00	0.00	1,800.00	1,000.00	800.00
102	Community Playspaces	0.00	0.00	0.00	20,000.00	0.00	20,000.00
		£0.00	0.00	£0.00	38,990.00	£1,000.00	37,990.00
Floral Displays							
<u>Code</u>	<u>Title</u>	<u>Bal. B/Fwd.</u>	<u>Receipts</u>		<u>Payments</u>		<u>Current Balance</u>
			Budget	Actual	Budget	Actual	Budget
44	Plants	0.00	0.00	0.00	12,000.00	10,247.87	1,752.13
45	Planters, Baskets etc	0.00	0.00	0.00	500.00	0.00	500.00
46	Compost etc	0.00	0.00	0.00	1,200.00	935.10	264.90
47	Misc Expenditure	0.00	0.00	50.00	4,000.00	79.04	3,970.96
		£0.00	0.00	£50.00	17,700.00	£11,262.01	6,487.99
General Maintenance							
<u>Code</u>	<u>Title</u>	<u>Bal. B/Fwd.</u>	<u>Receipts</u>		<u>Payments</u>		<u>Current Balance</u>
			Budget	Actual	Budget	Actual	Budget
53	Refuse Disposal	0.00	0.00	0.00	1,500.00	766.20	733.80
54	Equipment/Consumables	0.00	0.00	0.00	400.00	801.36	-401.36
55	Jubilee Clock	0.00	0.00	0.00	200.00	225.00	-25.00
56	Defibrillator Maintenance	0.00	0.00	0.00	500.00	0.00	500.00
57	Tree Survey	0.00	0.00	0.00	435.00	250.00	185.00
		£0.00	0.00	£0.00	3,035.00	£2,042.56	992.44
Grants							
<u>Code</u>	<u>Title</u>	<u>Bal. B/Fwd.</u>	<u>Receipts</u>		<u>Payments</u>		<u>Current Balance</u>
			Budget	Actual	Budget	Actual	Budget
58	Fleet Arts	0.00	0.00	0.00	11,288.00	11,288.00	0.00
59	Misc Grants	0.00	0.00	0.00	20,000.00	590.00	19,410.00
60	Derbyshire Unemployed Centre	0.00	0.00	0.00	5,000.00	0.00	5,000.00
61	Belper Early Years Fun	0.00	0.00	0.00	3,000.00	0.00	3,000.00
62	Citizens Advice Bureau	0.00	0.00	0.00	10,115.00	10,115.00	0.00
63	AV Community Transport	0.00	0.00	0.00	2,500.00	0.00	2,500.00
64	Drop In/Youth Provision	0.00	0.00	0.00	4,000.00	2,722.00	1,278.00
65	Belper North Mill Trust	0.00	0.00	0.00	10,914.00	10,914.00	0.00
66	Derbyshire Children's Holiday Hon	0.00	0.00	0.00	1,000.00	0.00	1,000.00
67	Street Angels	0.00	0.00	0.00	650.00	650.00	0.00
68	Accessible Belper	0.00	0.00	0.00	510.00	510.00	0.00
		£0.00	0.00	£0.00	68,977.00	£36,780.00	32,188.00
Income							
<u>Code</u>	<u>Title</u>	<u>Bal. B/Fwd.</u>	<u>Receipts</u>		<u>Payments</u>		<u>Current Balance</u>
			Budget	Actual	Budget	Actual	Budget
1	Precept	0.00	453,160.00	453,160.00	0.00	0.00	0.00
2	Market Rent	0.00	6,000.00	986.00	0.00	0.00	-5,014.00
3	Fairs - Rent	0.00	3,250.00	0.00	0.00	0.00	-3,250.00
4	Floral Sponsorship	0.00	7,450.00	0.00	0.00	0.00	-7,450.00
5	PROW Maintenance Grant	0.00	513.00	559.00	0.00	0.00	48.00
6	Community Toilet Scheme	0.00	600.00	0.00	0.00	0.00	-600.00
7	Promotion Income	0.00	320.00	0.00	0.00	0.00	-320.00
8	Food Fair Rents	0.00	13,500.00	0.00	0.00	0.00	-13,500.00
9	Christmas Festivities	0.00	3,000.00	0.00	0.00	0.00	-3,000.00
10	Christmas Switch On	0.00	2,000.00	0.00	0.00	0.00	-2,000.00
11	Allotment Rents	0.00	562.00	575.00	0.00	0.00	13.00
12	Misc Income	0.00	230.00	10,000.00	0.00	0.00	9,770.00
98	Gross Bank Interest	0.00	500.00	538.92	0.00	0.00	38.92

Current Balance = Balance B/Fwd. - (Receipt Budget - Actual Receipt) + (Payment Budget - Actual Payments)

Belper Town Council
Net Position by Cost Centre and Code

Cost Centre Name

£0.00	491,085.00	£465,818.92	0.00	£0.00	-25,266.08
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Market Place

<u>Code</u>	<u>Title</u>	<u>Bal. B/Fwd.</u>	<u>Receipts</u>		<u>Payments</u>		<u>Current Balance</u>
			<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>
35	Electricity - Mkt Pl	0.00	0.00	0.00	410.00	93.34	316.66
36	NNDR	0.00	0.00	0.00	700.00	0.00	700.00
37	Market Stalls	0.00	0.00	0.00	3,800.00	300.00	3,500.00
38	Misc Expenditure	0.00	0.00	0.00	200.00	70.00	130.00
		£0.00	0.00	£0.00	5,110.00	£463.34	4,646.66

Mayor

<u>Code</u>	<u>Title</u>	<u>Bal. B/Fwd.</u>	<u>Receipts</u>		<u>Payments</u>		<u>Current Balance</u>
			<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>
30	Mayors Allowance	1,686.25	0.00	1,686.25	2,080.00	1,872.25	3,480.25
31	Civic Service	0.00	0.00	0.00	1,275.00	0.00	1,275.00
		£1,686.25	0.00	£1,686.25	3,355.00	£1,872.25	4,755.25

Memorial Gardens

<u>Code</u>	<u>Title</u>	<u>Bal. B/Fwd.</u>	<u>Receipts</u>		<u>Payments</u>		<u>Current Balance</u>
			<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>
32	Electricity - Mem Gdns	0.00	0.00	0.00	710.00	258.12	451.88
33	Shrubs, Trees, etc	0.00	0.00	0.00	300.00	0.00	300.00
34	Misc Expenditure	0.00	0.00	0.00	400.00	282.21	117.79
		£0.00	0.00	£0.00	1,410.00	£540.33	869.67

Neighbourhood Plan

<u>Code</u>	<u>Title</u>	<u>Bal. B/Fwd.</u>	<u>Receipts</u>		<u>Payments</u>		<u>Current Balance</u>
			<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>
106	Consultant Fees	0.00	0.00	0.00	0.00	0.00	0.00
107	Room Hire	0.00	0.00	0.00	0.00	0.00	0.00
108	Misc Expenditure	0.00	0.00	0.00	0.00	24.59	-24.59
		£0.00	0.00	£0.00	0.00	£24.59	-24.59

PR

<u>Code</u>	<u>Title</u>	<u>Bal. B/Fwd.</u>	<u>Receipts</u>		<u>Payments</u>		<u>Current Balance</u>
			<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>
75	Promotion	0.00	0.00	0.00	500.00	21.88	478.34
76	Website	0.00	0.00	0.00	552.00	1,210.00	-658.00
77	Newsletter	0.00	0.00	0.00	5,000.00	2,155.80	2,844.20
		£0.00	0.00	£0.00	6,052.00	£3,387.40	2,664.54

Staff

<u>Code</u>	<u>Title</u>	<u>Bal. B/Fwd.</u>	<u>Receipts</u>		<u>Payments</u>		<u>Current Balance</u>
			<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>
93	Salaries - NET	0.00	0.00	1,810.60	157,215.00	57,767.34	101,258.26
94	Training and Development	0.00	0.00	0.00	2,000.00	120.00	1,880.00
95	Protective Clothing	0.00	0.00	0.00	500.00	77.56	422.44
96	Recruitment Advertising	0.00	0.00	0.00	100.00	792.00	-692.00
97	Mobile Phones	0.00	0.00	0.00	60.00	26.80	33.34
99	Staff Review	0.00	0.00	0.00	10,460.00	50.00	10,410.00
109	PAYE	0.00	0.00	0.00	11,315.00	6,205.80	5,109.20
110	NIC - Employer	0.00	0.00	0.00	10,529.00	9,890.03	638.97
111	NIC - Employee	0.00	0.00	0.00	9,158.00	4,611.24	4,544.76
112	Pension Contributions - Employee	0.00	0.00	0.00	8,184.00	4,274.61	3,909.39
113	Pension Contributions - Employer	0.00	0.00	0.00	33,019.00	8,904.07	24,114.93
		£0.00	0.00	£1,810.60	242,538.00	£92,719.31	151,629.29

Current Balance = Balance B/Fwd - (Receipt Budget - Actual Receipt) + (Payment Budget - Actual Payments)

Belper Town Council
Net Position by Cost Centre and Code

Cost Centre Name

<u>The Coppice</u>		<u>Receipts</u>		<u>Payments</u>		<u>Current Balance</u>	
<u>Code</u>	<u>Title</u>	<u>Bal. B/Fwd.</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>
39	Electricity - Coppice	0.00	0.00	0.00	1,300.00	778.18	523.82
40	Water - Coppice	0.00	0.00	0.00	165.00	207.55	-42.55
41	Alarm System - Coppice	0.00	0.00	0.00	650.00	0.00	650.00
42	Misc Expenditure	0.00	0.00	0.00	1,500.00	0.00	1,500.00
43	Funfair Expenses	0.00	0.00	0.00	100.00	0.00	100.00
		£0.00	0.00	£0.00	3,715.00	£983.73	2,731.27

<u>Vehicles and Equipment</u>		<u>Receipts</u>		<u>Payments</u>		<u>Current Balance</u>	
<u>Code</u>	<u>Title</u>	<u>Bal. B/Fwd.</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>
48	Repairs and Maintenance - Vehicle	0.00	0.00	0.00	350.00	0.00	350.00
49	Repairs and Maintenance - Equipr	0.00	0.00	0.00	1,350.00	5.86	1,344.14
50	Fuel	0.00	0.00	0.00	1,080.00	369.16	710.84
51	Road Fund Licence	0.00	0.00	0.00	262.00	265.00	-3.00
52	Misc Expenditure	0.00	0.00	0.00	100.00	1,447.37	-1,347.37
		£0.00	0.00	£0.00	3,142.00	£2,087.39	1,054.61

<u>Youth Committee</u>		<u>Receipts</u>		<u>Payments</u>		<u>Current Balance</u>	
<u>Code</u>	<u>Title</u>	<u>Bal. B/Fwd.</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>
91	Youth Council	0.00	0.00	0.00	5,000.00	0.00	5,000.00
92	Urban Initiative	0.00	0.00	0.00	1,125.00	0.00	1,125.00
		£0.00	0.00	£0.00	6,125.00	£0.00	6,125.00

NET TOTAL		£1,686.25	491,085.00	£469,957.84	501,545.00	£176,181.05	305,923.04
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Current Balance = Balance B/Fwd - (Receipt Budget - Actual Receipt) + (Payment Budget - Actual Payments)

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Belper Town Council
Reserves Balance
2020 - 2021

<u>Reserve</u>	<u>OpeningBalance</u>	<u>Transfers</u>	<u>Spend</u>	<u>Receipts</u>	<u>CurrentBalance</u>
Earmarked					
St John's 750th Anniversary	0.00	5,000.00	0.00	0.00	5,000.00
Railway Jitty Signage	0.00	5,000.00	0.00	0.00	5,000.00
Tea Rooms opening event	0.00	1,000.00	0.00	0.00	1,000.00
Tea Rooms	100,000.00	0.00	0.00	0.00	100,000.00
Blue Box	25,000.00	0.00	0.00	0.00	25,000.00
Milford Bus Stop and Channel	0.00	4,000.00	0.00	0.00	4,000.00
Charging Point Feasibility Study	1,800.00	0.00	1,000.00	0.00	800.00
Community Playspaces	0.00	20,000.00	0.00	0.00	20,000.00
Neighbourhood Plan	0.00	2,398.04	24.59	0.00	2,373.45
Tea Rooms Contingency	0.00	30,000.00	0.00	0.00	30,000.00
General Grants Contingency	0.00	5,000.00	0.00	0.00	5,000.00
St Johns Kitchen refit/heating	10,000.00	0.00	0.00	0.00	10,000.00
Total Earmarked	136,800.00	72,398.04	1,024.59	0.00	208,173.45
TOTAL RESERVE	136,800.00	72,398.04	1,024.59	0.00	208,173.45
GENERAL FUND					-71,373.45
TOTAL FUNDS					170,000.00

Appendix 5



C EMMAS-WILLIAMS
Leader of the Council

Town Hall Ripley
Derbyshire DE5 3BT
Tel: 01773 570222
Text: Text Council plus message to 60060
E-Mail: enquiry@ambervalley.gov.uk
Web: www.ambervalley.gov.uk

Town Clerk
Emma Smith
St John's Chapel, The Butts
Belper, Derbyshire

Dear Ms Smith

Our Ref : CE-W
Your Ref :
Date : October 8th 2020
Ask For : Chris Emmas-Williams
Ext :1375
Email :Chris.Emmas-Williams@ambervalley.gov.uk

Agenda Item for Belper Town Council

I have noticed that there is an item being presented to the Town council regarding the use of Amber Valley Borough Councils land on Field Lane in Belper which I find rather insulting when I have not been informed of this.. Firstly, I need to point out that this land belongs freehold to Amber Valley Borough Council, and we have a legal duty to the ratepayers of Amber Valley to make the best use of this land as required by my members. I will now address the points made:

- ***There has been no consultation with the Town Council, despite a Working Group having been recently set up to consider, 'a whole system review of parking and traffic management in the Town Centre'.***

We do not have to consult Belper Town Council or any other Council on what we should do with our land, any more than Belper Town Council have not consulted the Borough Council on similar issues – eg. St Johns Chapel car park, where zero correspondence was received. Frankly I feel that the Town council is seriously overstepping your role, as a parish council, which has no control or authority over traffic management, which rightly sits with the County Council.

- ***There has been no attempt at public consultation or engagement.***

Council papers are published in advance, and members of the public are entitled to speak at meetings. One Belper Town Councillor, Mary Dwyer, did so, requesting that we considered using some of the land for a changing places toilet. This was considered but not part of the report and was dismissed. If this facility is something that your Council wish to provide, a changing places toilet then you will need to find land which the Town Council own and control. I assume you have made financial assessments and feasibility studies and approved the project at one of your meetings.

- ***There is no new evidence regarding the need for additional parking in the centre of town.***

Totally incorrect. Amber Valley Borough Council commissioned a study for the best use of several parcels of our land, and the need for further car parking in Belper was identified, following the closure of the informal site on Derwent street. The consultants we employed looked at other options which were not financially deliverable.

- ***It is in direct conflict with our aims in relation to the declaration of a climate emergency.***

Again incorrect. The remodelling will see the introduction of new EV charging points, and will provide parking next to the railway station, with a new opening through to platform 1, encouraging

rail use. We will also be installing bike racks, and would be delighted to be able to work with the Town councils stated intention to have eBikes for the town, which could be accommodated there.

• It undermines Belper's Neighbourhood Plan which was fully supported in our election manifesto.

I do not believe that the Belper Neighbourhood Plan has been made but is currently going to inspection. Until and unless it is passed by referendum, it has no legitimacy. My experience of other neighbourhood plans, especially after the length of time they take, get changed as inevitably things will have moved on considerably. I am unaware that Amber Valley was consulted about the possible use of our land by this group putting forward this proposed plan at any stage. Had we have been contacted, we would have made it clear that the best options for this land would all have to be evaluated. This has now been completed and you are now aware of the use of the land which my council has democratically chosen to do.

• The repair of AVBC Green Lane car park would provide better value for money and reinstate 20+ parking spaces .

I am unsure sure why you have made the assumption that Green lane is not to be repaired, it belongs to Amber Valley and is nothing to do with the Town Council. The required work has already been put out for tender, and the reality is that it will be a complicated and expensive piece of engineering work to complete and make safe.

• There are numerous other projects within the town and throughout Amber Valley which we consider to be significantly more important, particularly in the Covid-19 environment we are now managing to live within.

With respect, Belper TC will raise money through your precept and identify your own projects and Amber Valley Borough Council has to make the best use of their assets whether it be money or land that we own and we will continue to do so. We have to generate revenue funds from the assets that we have to ensure my council can survive going forward and I believe that at this time this is the best use of our capital funds and land, not just in Belper but right across the Borough.

Since being elected to AVBC in 1986 I have NEVER been presented with a situation such as this where a 3rd tier council feels that they can dictate what we do on OUR land. I would expect this item to be removed from your agenda.